



Republic of the Philippines
Department of Education
REGION X
SCHOOLS DIVISION OF LANA DEL NORTE

First Endorsement
July 5, 2023

Respectfully forwarded to **DR. ARTURO B. BAYOCOT, CESO III**, Regional Director, Region X, through **MARIVIC DIMALIG LABITAD** –Education Program Supervisor, Quality Assurance Division, the report on the Second Quarter 2023 Budget Accountability Report (BAR) of Lanao del Norte Division.


EDWIN R. MARIBOJOC, CESO V
Schools Division Superintendent

3.1.1.3.1 IPED (public) Percentage (%)	0.45%	330	330	0.45%	#DIV/0!	#DIV/0!	enrolled/(Total Regular Enrollment (Public, Private, SUC/ILUC + Learning Resources funded by the GAA	Education Program Supervisor - IPED / Division IPED Coordinator
3.1.1.3.2 IPED (public) Absolute Value	330	330	330	0.45%	0	-330		Education Program Supervisor - IPED / Division IPED Coordinator
3.1.1.4.1 ALS Percentage (%)	1.80%	1,296	1,296	1.80%	#DIV/0!	#DIV/0!		Education Program Supervisor - ALS / Division ALS Coordinator
3.1.1.4.2 ALS Absolute Value	1,296	1,296	1,296	1.80%	0	-1,296		Education Program Supervisor - ALS / Division ALS Coordinator
3.1.2.1 Percentage of learners provided with learning resources Percentage (%)	100.00%	149,040	149,040	100.00%	#DIV/0!	#DIV/0!		CID- LRMDS
3.1.2.2 Percentage of learners provided with learning resources Absolute Value	149,040	149,040	149,040	100.00%	0	#####		
3.2. Output Indicators								
3.2.1. Number of schools offering the following programs:								
3.2.1.a. ALIVE	173	173	173		0	-173.00	SY 2022-2023	Education Program
3.2.1.b. IPED	0	0	0		0	0.00	SY 2022-2023	Education Program
3.2.2. Number of public schools provided with learning	382	382	382		0	-382.00	SY 2022-2023	CID- LRMDS
4. SUPPORT TO SCHOOLS AND LEARNERS								
4.1. Outcome Indicators								
4.1.1. Retention rate (both)								
4.1.1.a. Elementary	98.91%	99%	99%	98.91%	#DIV/0!	#DIV/0!	SY 2021-2022	Division Planning Officer
4.1.1.b. Secondary (Grades 7 to 12)	91.12%	91%	91%	91.12%	#DIV/0!	#DIV/0!	SY 2021-2022	Division Planning Officer
4.1.2. Completion rate (both)								
4.1.2.a. Elementary	79.38%	79%	79%	79.38%	#DIV/0!	#DIV/0!	SY 2021-2022	Division Planning Officer
4.1.2.b. Secondary (Grades 7 to 12)	69.32%	69%	69%	69.32%	#DIV/0!	#DIV/0!	SY 2021-2022	Division Planning Officer
4.1.3. Proportion of learners achieving at least nearly								
4.1.3.a. Elementary (Grade 6)	44.00%	44.00%	44.00%	44.00%	#DIV/0!	#DIV/0!		Division Testing
4.1.3.b. Junior High School (Grade 10)	61.00%	61.00%	61.00%	61.00%	#DIV/0!	#DIV/0!		Division Testing
4.1.3.c. Senior High School (Grade 12)	28.00%	28.00%	28.00%	28.00%	#DIV/0!	#DIV/0!		Division Testing
4.2. Output Indicators								
4.2.1. Number of learners benefiting from the "School Based Feeding Program"	100%	1	1	100%	0	-1	SY 2022-2023	Division Medical Officer/Division Nurse/SBFP Coordinator
4.2.2. Number of grantees:								
4.2.2.a. Education Service Contracting (ESC)								CO
4.2.2.b. SHS Voucher								CO
4.2.2.c. Joint Delivery Tech-Voc and Livelihood (TVL) PROGRAM								CO
5. EDUCATION HUMAN RESOURCE DEVELOPMENT PROGRAM								
5.1. Outcome Indicators								
5.1.1. Increase in percentage of public schools conducting	100%	100%	100%	100%	#DIV/0!	#DIV/0!	CY 2023	Senior Education Program
5.2. Output Indicators								
5.2.1. Number of public school teachers and teaching-								
5.2.1.a. teachers	5447	5447	5447	5447	0	-5447	CY 2023	Senior Education Program
5.2.1.b. teaching-related	364	364	364	364	0	-364	CY 2023	Senior Education Program

Prepared By:

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Monitoring & Evaluation
Date: July 5, 2023

In coordination with:

EMILY S. PADAYHAG
Budget Officer
Date: July 5, 2023

Recommendation/Approval:

MARIA CARMELA T. ABLIN, EdD
SGOD Chief
Date: July 5, 2023

Approved By:

MARIAEVA S. EDON, PhD
CID Chief
Date: July 5, 2023

Approved By:

EDWIN BARRIBO, JOC, CESO V
Schools Division Superintendent
Date: July 5, 2023