

2.2.3.b. filled up positions					60	90	150			84	56	140	10	(Use Indicative Allocation) -60% 3rd qtr -40% 4th qtr - only accomplish positions allocated for FY 2022	Administrative Officer IV (Personnel) - HRMO
. INCLUSIVE EDUCATION PROGRAM															
1. Outcome Indicators															
3.1.1. Percentage of learners enrolled in:															
3.1.1.1. SPED (public) Percentage (%)					1.33%	1.33%					1.33%	1.33%	0.00%	SY 2021-2022 "Note: 1. All Inclusive Education Programs % of learners = (learner enrolled)/Total Regular Enrollment (Public, Private, SUCALUC + Learning Resources funded by the GAA	Division SPED Coordinator
3.1.1.2. SPED (public) Absolute Value					10	10					10	10.00	0.00		
3.1.1.2.1 ALIVE (both public and private) Percentage (%)					0.40%	0.40%					0.40%	0.40%	0.00%		Education Program Supervisor - ALIVE /Division ALIVE Coordinator
3.1.1.2.2 ALIVE (both public and private) Absolute Value					47500	47500					47,500.00	47,500.00	0.00		
3.1.1.3.1 IPED (public) Percentage (%)					0.53%	0.53%					0.53%	0.53%	0.00%		Education Program Supervisor - IPED / Coordinator
3.1.1.3.2 IPED (public) Absolute Value					294	294					294.00	294.00	0.00		
3.1.1.4.1 ALS Percentage (%)					2.79%	2.79%					2.79%	2.79%	0.00%		Education Program Supervisor - ALS / Coordinator
3.1.1.4.2 ALS Absolute Value					5,510	5,510					5,510.00	5,510.00	0.00		
3.1.2.1 Percentage of learners provided with learning resources percentage (%)					100.00%	100.00%					100.00%	100.00%	0.00%		CID - LRMSDS
3.1.2.2 Percentage of learners provided with learning resources Absolute Value					151895	151895					151,895	151,895.00	0.00		
2. Output Indicators															
3.2.1. Number of schools offering the following programs:															
3.2.1.a. ALIVE					166	166					166	166	0.00	SY 2021-2022	Education Program
3.2.1.b. IPED					4	4					4	4	0.00		Education Program
3.2.1.c. SPED					NO TARGET	NO TARGET					NO TARGET	NO TARGET	0.00		
3.2.2. Number of public schools provided with learning resources SUPPORT TO SCHOOLS AND LEARNERS PROGRAM															
1. Outcome Indicators															
4.1.1. Retention rate (both)															
4.1.1.a. Elementary					98.84%	99%					98.85%	98.85%	0.01%	SY 2021-2022	Division Planning Officer
4.1.1.b. Secondary (Grades 7 to 12)					94.53%	95%					100.56%	100.56%	5.93%		Division Planning
4.1.2. Completion rate (both)															
4.1.2.a. Elementary					95.00%	95%					95.00%	95%	0.00%	SY 2021-2022	Division Planning Officer
4.1.2.b. Secondary (Grades 7 to 12)					82.00%	82%					82.00%	82%	0.00%		Division Planning Officer
4.1.3. Proportion of learners achieving at least nearly proficient in the National Achievement Test															
4.1.3.a. Elementary (Grade 6)					44%	44.00%					44%	44.00%	0.00%		Division Testing
4.1.3.b. Junior High School (Grade 10)					61%	61.00%					61%	61.00%	0.00%		Division Testing

