



Republic of the Philippines
Department of Education
REGION X-NORTHERN MINDANAO
SCHOOLS DIVISION OF LANA DEL NORTE
ANNUAL PROCUREMENT PLAN FOR FY 2025

☐ INDICATIVE ☒ FINAL ☐ UPDATED [Version No. 50]

PROCUREMENT PROJECT DETAILS

PROJECTED TIMELINE (MM/YY)											
FUNDING DETAILS											
Project Title	End-User or Implementing Unit	General Description of the Project	Mode of Procurement	To be covered by an Early Procurement Activity? (Yes/No)	Criteria for Bid Evaluation (Including Sustainability and Domestic Preference)	Start of Procurement Activity	End of Procurement Activity	Source of Fund	Estimated Budget / Approved Budget for the Contract (PHP)	PROCUREMENT STRATEGY OR TOOLS	REMARKS (Other relevant descriptions of the procurement project, if applicable)
Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10	Column 11	Column 12
General Requirements											
Procurement of Training Supplies for the Training Workshop on the Development of Activity Sheets in Filipino	CD - Malabon	Goods	Shopping	No	LCRB	01/07/2025	11/07/2025	GP	5,500.00	PA 9194	HFTD Funds
Procurement of Supplies and Print for the Conduct of ITA Election Activity for the Development of Involvement(Supplementary) Learning Resources in Reading Program	SCOD-Riozonan	Goods	Shopping	No	LCRB	01/07/2025	11/07/2025	GP	10,500.00	PA 9194	HFTD Funds
Procurement of Goods for the Program Implementation Review of Kindergarten District and Administrators	CD-ADBawana	Goods	Shopping	No	LCRB	01/07/2025	11/07/2025	GP	13,300.00	PA 9194	HFTD Funds
Procurement of Goods for the Program Implementation Review of Kindergarten District and Administrators	CD-ADBawana	Goods	Shopping	No	LCRB	01/07/2025	11/07/2025	GP	23,910.00	PA 9194	HFTD Funds
Procurement of Meals and Snacks, Tarpaulin and Venue Rental for the Division Workshop on Robotics (SOL ID Program)	CD-REUnyao	Goods	NP-SLS - Small Value Procurement	No	LCRB	01/07/2025	11/07/2025	GP	35,000.00	PA 9194	HFTD Funds
Venue Rental of Division Workshop on HOTS for Region 2 District (SOL ID Program)	CD-REUnyao	Goods	NP-SLS - Small Value Procurement	No	LCRB	01/07/2025	11/07/2025	GP	38,700.00	PA 9194	HFTD Funds
Procurement of Meals and Snacks and Materials for the Conduct of ITA Election Activity	SCOD-Riozonan	Goods	NP-SLS - Small Value Procurement	No	LCRB	01/07/2025	11/07/2025	GP	39,500.00	PA 9194	HFTD Funds
Procurement of Meals and Snacks, Tarpaulin, Venue Rental and Training Kit for O-SP	CD-REUnyao	Goods	NP-SLS - Small Value Procurement	No	LCRB	01/07/2025	11/07/2025	GP	46,050.00	PA 9194	HFTD Funds
Procurement of Goods for the Conduct of SPED Day	CD-DOBociano	Goods	NP-SLS - Small Value Procurement	No	LCRB	01/07/2025	11/07/2025	GP	47,000.00	PA 9194	HFTD Funds
Procurement of Meals and Snacks, Tarpaulin and other Goods for the On-the-Spot Data Exhibition on Population Development	CD-ADBawana	Goods	NP-SLS - Small Value Procurement	No	LCRB	01/07/2025	11/07/2025	GP	62,200.00	PA 9194	HFTD Funds
Procurement of Meals and Snacks, Venue Rental and Tarpaulin for the Workshop on the Development of Involvement(Supplementary) Learning Resources in Reading Program	CD-ADBawana	Goods	NP-SLS - Small Value Procurement	No	LCRB	01/07/2025	11/07/2025	GP	89,200.00	PA 9194	HFTD Funds
Procurement for the Construction of Temporary Learning Space at Mapagpasyan CCS and teachers' kit for selected teachers on the Pre-bidder and bidder's kit.	SCOD-Dapitan	Goods	NP-SLS - Small Value Procurement	No	LCRB	07/07/2025	22/07/2025	GP	674,633.40	PA 9194	SDA-A610-25-443

Procurement for CV 2026 Budget Expenditure Documents	OSIS-EP/Printing	Goods	Competitive Bidding	No	LCB	07/07/2025	09/09/2025	GAP	11,447,400.00	RA 9194	D/Man INSET 2025
Procurement of Goods for the Workshop on the Performance Management Evaluation System for School Heads	SGCD - J. Jhong	Goods	NP-S3.9 - Small Value Procurement	No	LCB	06/07/2025	16/07/2025	GAP	15,000.00	RA 9194	
Procurement of Goods for the Conduct of Mid-Year and Year-End Program Implementation Review	SGCD - Lumawan	Goods	NP-S3.9 - Small Value Procurement	No	LCB	06/07/2025	16/07/2025	GAP	106,000.00	RA 9194	
Procurement for Printing and Delivery of Transition Learning Resources (Lesson Exemplars and Activity Sheets) for Grades 3, 3.5 & 8	CDL-C, Baniel	Goods	Competitive Bidding	No	LCB	11/07/2025	06/09/2025	GAP	9,166,134.07	RA 9194	OSIS-C 10-26-02412
Procurement of Smartphones and Computer for the Effective ALS Program	CDL-Rescorla	Goods	NP-S3.9 - Small Value Procurement	No	LCB	12/07/2025	23/07/2025	GAP	141,000.00	RA 9194	Sub-AMC 10-25-015
Procurement for the Completion of the Three Story District Division Office Building	SGCD-N. Macadigan	Goods	Competitive Bidding	No	LCB	19/07/2025	19/09/2025	GAP	38,000,000.00	RA 9194	SGF-PC/DH
Procurement of Supplies and Equipment Not Available at IS DBM	OSIS-C/CAPI	Goods	Shipping	No	LCB	29/07/2025	09/09/2025	GAP	737,862.56	RA 9194	MOOE
Procurement of Meats and Snacks and other Supplies and Materials for the Division Festival of Talents 2025	CDL-RL, Lalar	Goods	Shipping	No	LCB	07/09/2025	17/09/2025	GAP	2,900.00	RA 9194	HF-TD Funds
Procurement of Meats and Snacks, Tarpaulin and Vehicle Rental for the Conduct of Workshop on the Development of Supplementary Learning Resources in EPP/TLE	CDL-Rescorla	Goods	Shipping	No	LCB	07/09/2025	11/09/2025	GAP	6,250.00	RA 9194	HF-TD Funds
Procurement of Meats and Snacks, Tarpaulin and Vehicle Rental for the Capacity Building of Quality Assurance Team on Evaluation 3, Quality Assurance	CDL-CPS/Amel	Goods	Shipping	No	LCB	07/09/2025	11/09/2025	GAP	13,700.00	RA 9194	HF-TD Funds
Procurement of Meats and Snacks, Tarpaulin and Vehicle Rental for the Conduct of Reading Drive	CDL-CPS/Amel	Goods	Shipping	No	LCB	07/09/2025	11/09/2025	GAP	16,000.00	RA 9194	HF-TD Funds
Procurement of Meats and Snacks, Tarpaulin and Vehicle Rental for the Capacity Building of Training Suppliers for the Capacity Building of Malapais Teachers	CDL-M/Key	Goods	Shipping	No	LCB	07/09/2025	11/09/2025	GAP	22,200.00	RA 9194	HF-TD Funds
Procurement of Meats and Snacks, Tarpaulin and Vehicle Rental for the Conduct of Reading Drive	CDL-CPS/Amel	Goods	NP-S3.9 - Small Value Procurement	No	LCB	07/09/2025	11/09/2025	GAP	37,000.00	RA 9194	HF-TD Funds
Procurement of Meats, Snacks and Training Supplies for the Training on School Guidance Designs on how to handle learners with Academic and Behavioral Problem Batch 2	CDL-AF, Macanab/BJayon	Goods	NP-S3.9 - Small Value Procurement	No	LCB	07/09/2025	11/09/2025	GAP	46,000.00	RA 9194	HF-TD Funds
Procurement of Meats and Snacks and other Supplies and Materials for the Division Festival of Talents 2025	CDL-RL, Lalar	Goods	NP-S3.9 - Small Value Procurement	No	LCB	07/09/2025	11/09/2025	GAP	48,750.00	RA 9194	HF-TD Funds
Procurement for the Meats and Snacks, Vehicle Rental, Load Car, and Tarpaulins	SGCD-J/Quembo	Goods	NP-S3.9 - Small Value Procurement	No	LCB	07/09/2025	11/09/2025	GAP	50,000.00	RA 9194	HF-TD Funds
Procurement of Meats and Snacks, Tarpaulin, Vehicle Rental, Robotics kit for the Conduct of Science Fair (SGCD Program)	CDL-RB, onlaygo	Goods	NP-S3.9 - Small Value Procurement	No	LCB	07/09/2025	11/09/2025	GAP	50,900.00	RA 9194	HF-TD Funds
Procurement of Meats and Snacks, Tarpaulin and Vehicle Rental for the Conduct of Workshop on the Development of Supplementary Learning Resources in EPP/TLE	CDL-Rescorla	Goods	NP-S3.9 - Small Value Procurement	No	LCB	07/09/2025	11/09/2025	GAP	78,750.00	RA 9194	HF-TD Funds
Procurement of Meats and Snacks and Vehicle Rental for the Capacity Building of Malapais Teachers	CDL-M/Key	Goods	NP-S3.9 - Small Value Procurement	No	LCB	07/09/2025	11/09/2025	GAP	87,900.00	RA 9194	HF-TD Funds
Procurement of Meats and Snacks for 2025 IFMA-PSS meeting of applicants	OSIS-A/Pease	Goods	NP-S3.9 - Small Value Procurement	No	LCB	07/09/2025	12/09/2025	GAP	87,500.00	RA 9194	D/Man MOOE
Procurement of new Air Conditioner for the Accounting Section	OSIS-T/ANSON	Goods	NP-S3.9 - Small Value Procurement	No	LCB	07/09/2025	12/09/2025	GAP	99,900.00	RA 9194	D/Man MOOE
Procurement of Goods for Sports Supplies, Materials and Equipment under the Sports Supplies and Equipment Enhancement/Dissemination Program	SGCD-A, Marguiny	Goods	NP-S3.9 - Small Value Procurement	No	LCB	07/09/2025	12/09/2025	GAP	100,000.00	RA 9194	OSIS-C 10-26-02750AA 10-26-024
Procurement of Goods for the Local Stakeholders Convergence	SGCD-PM, Gualin	Goods	NP-S3.9 - Small Value Procurement	No	LCB	07/09/2025	12/09/2025	GAP	100,000.00	RA 9194	CA-FY 2025 GAMMO - OSIS-C 10-25-01038
Procurement of Vehicle Rental for the Conduct of Orientation to Newly Hired Teachers	SGCD-J/ong	Goods	NP-S3.9 - Small Value Procurement	No	LCB	07/09/2025	11/09/2025	GAP	100,000.00	RA 9194	HF-TD Funds
Procurement of Meats and Snacks and other Training Materials for the Division Office/Division Workshops on Principals' role, Snacks	CDL-RL, Lalar	Goods	NP-S3.9 - Small Value Procurement	No	LCB	07/09/2025	11/09/2025	GAP	113,350.00	RA 9194	HF-TD Funds

Procurement of Goods (Various Special and Miscellaneous) for the Operation of Guidelines on the Grant of Medical Allowance to the Project Personnel to AO II	OSCS-ADP-pack	Goods	NP-S19 - Small Value Procurement	No	LCRB	01/09/2025	12/09/2025	GoP	129,000.00	PA 9194	Division MOOE
Procurement of Goods for the Sports Supplies and Equipment Enhancement Distribution Program	SCSD-A-Margumay	Goods	NP-S19 - Small Value Procurement	No	LCRB	01/09/2025	12/09/2025	GoP	150,000.00	PA 9194	SUB-APD 10-25-438F GAMMO
Procurement of Meals and Snacks, Terepin, Venia Renda and other Goods for the Upgrading and Provisioning of Teachers or Critical Content in ALS Curriculum	CDP-Personal	Goods	NP-S19 - Small Value Procurement	No	LCRB	01/09/2025	11/09/2025	GoP	159,700.00	PA 9194	HFTD Funds
Procurement of Goods for the Strengthening PED Implementation through the Acquisition of Teaching and Learning Supplies	CD - A034-kazora	Goods	NP-S19 - Small Value Procurement	No	LCRB	01/09/2025	12/09/2025	GoP	160,440.00	PA 9194	LAA 10-25-425 OSEC 10-25-00939
Procurement of Office Supplies and Materials for CDD Personnel	CD - MECTION	Goods	Shopping	No	LCRB	01/09/2025	11/09/2025	GoP	300,000.00	PA 9194	HFTD Funds
Procurement of Printer, Bond Paper, and Ink for Effective ALS Program Delivery	CDP-Personal	Goods	NP-S19 - Small Value Procurement	No	LCRB	01/09/2025	12/09/2025	GoP	713,000.00	PA 9194	LAA 10-25-489 OSEC 10-25-00946
Procurement of Goods for the Dry-Run Intensive Enhancement of BEOS Template to the Selected Administrative Officer II in Preparation to Upcoming BEOS Workshop for School Heads	OSCS	Goods	NP-S19 - Small Value Procurement	No	LCRB	06/06/2025	12/09/2025	GoP	42,000.00	PA 9194	Registration Fee per participant
Procurement of Meals and Snacks and Medicines Material (Terepin) cum Program Implementation Review (PIR)	CD - A034-kazora	Goods	NP-S19 - Small Value Procurement	No	LCRB	11/09/2025	17/09/2025	GoP	12,250.00	PA 9194	LAA 10-25-425 OSEC 10-25-00939
Procurement of Goods (Diapers of white soap) for the SBEP beneficiaries	SCSD-CC - Scheme	Goods	NP-S19 - Small Value Procurement	No	LCRB	11/09/2025	16/09/2025	GoP	253,960.00	PA 9194	OSEC 10-25-00739 (LAA 10-25-447)
Procurement of Split Type Aircondition Unit for the Supply Office	OSCS-CO-Unit	Goods	NP-S19 - Small Value Procurement	No	LCRB	21/09/2025	30/09/2025	GoP	49,900.00	PA 9194	DM MOOE
Procurement of Goods for the Conduct of Pre-Workshop on BEOS for Newly Hired Administrative Officer II and Bookkeepers in Preparation to the Upcoming BEOS Workshop for Schoolheads	CD-ESP-training	Goods	NP-S19 - Small Value Procurement	No	LCRB	21/09/2025	30/09/2025	GoP	626,900.00	PA 9194	DM MOOE
Purchase of TV, Learning Tools and Equipment for SNAW NC II	CD-Personal	Goods	Negotiated Procurement-After Two Failed Bidding	No	LCRB	26/09/2025	30/09/2025	GoP	1,411,428.00	PA 9194	SUB-APD 10-25-742
Procurement of Meals and Snacks for the conduct of 2025 Division Research Conference	SCSD-Budgetary	Goods	NP-S19 - Small Value Procurement	No	LCRB	01/09/2025	16/09/2025	GoP	40,000.00	PA 9194	HFTD Funds
Procurement of Meals and Snacks and Venia Renda for the Implementation for Short Film Making an Integrational Video on Key Stage and Values Focus	CD-Personal	Goods	NP-S19 - Small Value Procurement	No	LCRB	01/09/2025	16/09/2025	GoP	53,000.00	PA 9194	HFTD Funds
Procurement of Supplies, Material and DRRM Equipment for the Implementation of Disaster Preparedness and Response Program	SCSD-D-Casualty	Goods	NP-S19 - Small Value Procurement	No	LCRB	01/09/2025	12/09/2025	GoP	100,590.00	PA 9194	SUB-APD 10-24-513
Procurement of Goods for the CSC Month Celebration 2025	OSCS-ADP-pack	Goods	NP-S19 - Small Value Procurement	No	LCRB	01/09/2025	12/09/2025	GoP	306,150.00	PA 9194	Division MOOE
Procurement of Goods for the Capacity Development, Training and Orientation of School Heads and Administrative Officer II in Iligan City	OSCS-A-Pack	Goods	NP-S19 - Small Value Procurement	No	LCRB	01/09/2025	12/09/2025	GoP	387,000.00	PA 9194	SUB-APD OSEC 10-25-02975 Continuing Education
Procurement of Goods for the Various Activities for the Implementation of Disaster Response Program 2025	SCSD-D-Casualty	Goods	NP-S19 - Small Value Procurement	No	LCRB	01/09/2025	12/09/2025	GoP	387,050.00	PA 9194	SUB-APD 10-25-446
Procurement of Supplies and Materials for the Implementation of School Tiling	OSCS-A-Pack	Goods	NP-S19 - Small Value Procurement	No	LCRB	01/09/2025	12/09/2025	GoP	717,245.18	PA 9194	SUB-APD OSEC 10-25-02975 Continuing Education
Procurement of Goods for the Capacity Development, Training and Orientation of School Heads and Administrative Officer II in Lungsod Baguio	OSCS-A-Pack	Goods	NP-S19 - Small Value Procurement	No	LCRB	01/09/2025	12/09/2025	GoP	965,000.00	PA 9194	SUB-APD OSEC 10-25-02975 Continuing Education
Procurement of Goods for the Newly Hired Disbursing Officers and Bookkeepers	OSCS-Mileage	Goods	Shopping	No	LCRB	03/09/2025	16/09/2025	GoP	304,050.00	PA 9194	Division MOOE
Procurement of Goods for the Newly Hired AO IIs	OSCS-COR-Unit	Goods	Shopping	No	LCRB	03/09/2025	16/09/2025	GoP	348,000.00	PA 9194	Division MOOE
Procurement of Goods for the Special Processing Operations	OSCS-ADP-pack	Goods	Shopping	No	LCRB	03/09/2025	16/09/2025	GoP	607,200.00	PA 9194	Division MOOE
Procurement of Goods for the Conduct of SBM and MLE Updates	SCSD-L-Transport	Goods	NP-S19 - Small Value Procurement	No	LCRB	04/09/2025	22/09/2025	GoP	60,000.00	PA 9194	99CD-HFTD Funds
Procurement of Goods for the Capacity Building for School Sports Officiating Officials and Coaches in Preparation of the Conduct of 2025 Provincial Meet	SCSD-AD-Mingmay	Goods	NP-S19 - Small Value Procurement	No	LCRB	04/09/2025	22/09/2025	GoP	111,000.00	PA 9194	LAA 10-25-1020
Procurement of Health Maintenance Organization (HMO) Plan Packages for Served Disposed Employees	OSCS-ADP-pack	Goods	Negotiated Procurement-After Two Failed Bidding	No	LCRB	06/09/2025	06/10/2025	GoP	1,484,000.00	PA 9194	Group Payment of HMO Benefits
Procurement of Goods for the Celebration of World Teacher's Day in SDU Lungsod Baguio	SCSD-J-Printing	Goods	NP-S19 - Small Value Procurement	No	LCRB	24/09/2025	02/10/2025	GoP	214,800.00	PA 9194	Division MOOE

Procurement of Meals and Snacks & Venue Rental for the 2nd Division MANCOM Meeting	SGCD-J-Hong	Goods	NP-S3.9 - Small Value Procurement	No	LCFB		24/09/2025	02/10/2025	GdP	364,500.00	RA 9184	MOCE (Registration Fee)
Procurement of Meals and Snacks for the 2025 Educational Summit	SGCD-J-Hong	Goods	Shopping	No	LCFB		01/10/2025	10/10/2025	GdP	10,750.00	RA 9184	HRTD Funds
Procurement of Meals and Snacks for the 2025 Educational Summit	SGCD-J-Hong	Goods	NP-S3.9 - Small Value Procurement	No	LCFB		01/10/2025	10/10/2025	GdP	22,500.00	RA 9184	HRTD Funds
Procurement of Goods for the Conduct of QAFRC - Values Education Festival of 7 Schools	CD-DBBORneo	Goods	NP-S3.9 - Small Value Procurement	No	LCFB		01/10/2025	10/10/2025	GdP	27,500.00	RA 9184	HRTD Funds
Procurement of Goods for the Conduct of Kumulalian Program (PP) in all SPEED Implementing Schools	CD-DBBORneo	Goods	NP-S3.9 - Small Value Procurement	No	LCFB		01/10/2025	10/10/2025	GdP	35,000.00	RA 9184	HRTD Funds
Procurement of Meals and Snacks, Tarpaulin, Venue Rental and Meals for NSTP Quilatan	CD-RE-emgnyao	Goods	NP-S3.9 - Small Value Procurement	No	LCFB		01/10/2025	10/10/2025	GdP	40,500.00	RA 9184	HRTD Funds
Procurement of Meals and Snacks, Meals, Bookkeeper and Tarpaulin for the 2025 Kindergarten Festival Tables	CD-MAKOzy	Goods	NP-S3.9 - Small Value Procurement	No	LCFB		01/10/2025	10/10/2025	GdP	41,100.00	RA 9184	HRTD Funds
Procurement of Goods for the Conduct of Program Implementation Review of Multigrade Implementing Schools	CD-MAKOzy	Goods	NP-S3.9 - Small Value Procurement	No	LCFB		01/10/2025	10/10/2025	GdP	55,000.00	RA 9184	HRTD Funds
Procurement of Meals and Snacks for the Capacity Building on Financial Literacy and QRPM for SGCD Personnel	SGCD-MC-Ash	Goods	NP-S3.9 - Small Value Procurement	No	LCFB		01/10/2025	10/10/2025	GdP	690,000.00	RA 9184	HRTD Funds
2D Capacity Bldg. on 2025 Oronosa Rules on Appointments and Other HR Actions and Processing of Expanded Progression on Technical, MT and SH for Human Resources Mgt. Resources	SGSD-AP-yeak	Goods	NP-S3.9 - Small Value Procurement	No	LCFB		03/10/2025	10/10/2025	GdP	326,500.00	RA 9184	Division MOCE
Procurement of Goods for the Operations related to School Site (Ting, Tarpaulin, Office Supplies and Office Equipment for the CDS Personnel near Legal Section	SGSD-A-Pauak	Goods	NP-S3.9 - Small Value Procurement	No	LCFB		09/10/2025	15/10/2025	GdP	49,000.00	RA 9184	Sub-APD Oshar 10-25-02975
Procurement of Goods for the Youth Formation Development Program - Conduct of Career Expo Data Center Cabling to Senior High School	SGCD-MG-Lamalem	Goods	NP-S3.9 - Small Value Procurement	No	LCFB		07/10/2025	17/10/2025	GdP	96,300.00	RA 9184	LA 10-25-774
Procurement of Goods (Meals and Snacks, Venue Rental and Tarpaulin) for the Division Training of School Leaders & Teachers on Multigrade Instruction	CD-MB-MKOzy	Goods	NP-S3.9 - Small Value Procurement	No	LCFB		08/10/2025	17/10/2025	GdP	185,379.00	RA 9184	LA 10-25-695
Procurement of goods (meals and snacks & housing) for the Regional Library Program Orientation for the Division Component and Library Program Activity	CD-RE-Econaw	Goods	NP-S3.9 - Small Value Procurement	No	LCFB		09/10/2025	18/09/2025	GdP	117,000.00	RA 9184	LA 10-25-115 (OSCD 10-25-0285)
Procurement of Training Workshop on 21st Century Skills in Teaching Learning on C-ET Implementation	CD-RE-Lortayno	Goods	NP-S3.9 - Small Value Procurement	No	LCFB		14/10/2025	23/10/2025	GdP	34,000.00	RA 9184	Division MOCE
Procurement of Meals and Snacks for the Conduct of 2025 Indigenous People's Month Celebration 2025	CD-AD-Silawema	Goods	NP-S3.9 - Small Value Procurement	No	LCFB		14/10/2025	23/10/2025	GdP	37,500.00	RA 9184	LA 10-25-425
Procurement of Venue Rental for 2 seats for the 1M on Integrating Green Chemistry and Sustainability in the SPS Curriculum	CD-RE-Lortayno	Goods	NP-S3.9 - Small Value Procurement	No	LCFB		14/10/2025	23/10/2025	GdP	50,000.00	RA 9184	Division MOCE
Procurement of Goods (Meals, Snacks, Venue Rental and etc) for the Conduct of Orientation of A.S Teachers on Guidance Program and Services Data Personal and Professional Development	CD-RE-Lortayno	Goods	NP-S3.9 - Small Value Procurement	No	LCFB		14/10/2025	23/10/2025	GdP	135,000.00	RA 9184	LA 10-25-115
Procurement of Aircon Split Type 2HP Inverter for the Records Section	SGSD-AP-yeak	Goods	NP-S3.9 - Small Value Procurement	No	LCFB		17/10/2025	28/10/2025	GdP	49,999.00	RA 9184	Division MOCE
Procurement of Various Nutrilicious Food Products for the Implementation of SIFP S1 2025-2028 LOB 10/10	SGCD-PR-Domato	Goods	Request Order	No	LCFB		17/10/2025	30/10/2025	GdP	4,970,650.45	RA 9184	Sub-APD 10-25-110
Procurement of Meals and Snacks & Venue Rental for the 4th Division MANCOM Meeting	SGCD-J-Hong	Goods	NP-S3.9 - Small Value Procurement	No	LCFB		18/10/2025	30/10/2025	GdP	413,000.00	RA 9184	MOCE (Registration Fee)
Procurement of Goods for the Conduct of Time Planning and Coaches Camp Drive with Visitors for Environment in Schools Organization (Time O) Children and Parents Activities	SGCD-MG-Lamalem	Goods	NP-S3.9 - Small Value Procurement	No	LCFB		20/10/2025	30/10/2025	GdP	30,000.00	RA 9184	LA 10-25-774
Procurement of Meals and Snacks for the Conduct of the 20th Orientation to the National Quality Management System for the SGCD Personnel	SGCD-MC-Ash	Goods	NP-S3.9 - Small Value Procurement	No	LCFB		20/10/2025	30/10/2025	GdP	50,000.00	RA 9184	HRTD Funds
Procurement of Goods for the conduct of 2025 Provincial Meet & Training of Activities in Preparation to 2025 NARQA Meet	SGCD-AD-Lamangway	Goods	NP-S3.9 - Small Value Procurement	No	LCFB		21/10/2025	30/10/2025	GdP	310,000.00	RA 9184	LA 10-25-774 (OSCD 10-25-02794)
Procurement of Office Supplies and Office Equipment for the HRS/SDNCs	CD-MB-Econ	Goods	NP-S3.9 - Small Value Procurement	No	LCFB		21/10/2025	30/10/2025	GdP	600,000.00	RA 9184	Division MOCE
Procurement of Office Laptop for the Newly hired Administrative Officers I (AO II)	SGSD-CH-Adel	Goods	Competitive Bidding	No	LCFB		22/10/2025	17/11/2025	GdP	4,200,000.00	RA 9184	Division MOCE
Procurement of Goods (Office Laptop) for the Budget Office	SGSD - ES-Puayung	Goods	NP-S3.9 - Small Value Procurement	No	LCFB		28/10/2025	10/11/2025	GdP	72,499.00	RA 9184	Division MOCE

Procurement of Tablets for the SOS Operations	OSOS-CO-Cupit	Goods	NP-53.9 - Small Value Procurement	No	LCRB		28/11/2025	10/11/2025	GoP		286,970.00	RA 9194	Division MOOE
Procurement of Goods for the Conduct of Orientation of the Activation of the ELUA for SY 2025-2026 and Other National Assessment Program	SGCO-11-Luzuran	Goods	NP-53.9 - Small Value Procurement	No	LCRB		28/11/2025	10/11/2025	GoP		319,000.00	RA 9194	LAA 10-25-728 (NABP)
Procurement of Goods (Juv Matrix Print)	OSOS-APP-work	Goods	NP-53.9 - Small Value Procurement	No	LCRB		30/11/2025	10/11/2025	GoP		480,000.00	RA 9194	LAA 10-25-525
Procurement for the Supply and Delivery of School Libraries Supplementary Learning Resources for Selected Schools in District 1 (Lampoh, Lumban)	CD - jPCangyung	Goods	Direct Contracting	No	LCRB		30/11/2025				7,300,137.00	RA 9194	SHAAOCT-25-556
Procurement of Supplies and Materials for the 2025 Educational Summit	SGCO-1-Hong	Goods	Shopping	No	LCRB		03/11/2025				10,750.00	RA 9194	HFTD Funds
Procurement of Supplies and Materials for the Division Implementation of Awards and Rewards Program	SGCO-1-Hong	Goods	NP-53.9 - Small Value Procurement	No	LCRB		03/11/2025				408,500.00	RA 9194	HFTD Funds
Procurement of Goods for the COA Office Equipment	OSOSCOA-Critique	Goods	NP-53.9 - Small Value Procurement	No	LCRB		05/11/2025				27,500.00	RA 9194	Division MOOE
Procurement of Goods for the Conduct of Pre-Bidder Seminar for Teaching and Non-Teaching Personnel	SGCO-2-Siring	Goods	NP-53.9 - Small Value Procurement	No	LCRB		06/11/2025				87,300.00	RA 9194	Division MOOE
Procurement of Goods for the Conduct of Readiness and Competency Assessment of the National Quality Management System (NQMS)	OSOSCOA-Critique	Goods	NP-53.9 - Small Value Procurement	No	LCRB		06/11/2025				183,300.00	RA 9194	Division MOOE
Procurement of Additional Electrical Works at Magpayag NHS, Magpayag/Lampoh/Lumban	SGCO-1-GNakasanjan	Goods	NP-53.9 - Small Value Procurement	No	LCRB		12/11/2025				44,254.82	RA 9194	OSCEC 10-24-526
Procurement of Goods for the Conduct of Capacity Building of National Quality Management System (NQMS) QM Management Review	COCEcon	Goods	NP-53.9 - Small Value Procurement	No	LCRB		12/11/2025				380,000.00	RA 9194	
Procurement for Electrification of Carmona Center NHS, Karamogan, Lumban del Norte	SGCO-1-GNakasanjan	Goods	NP-53.9 - Small Value Procurement	No	LCRB		12/11/2025				591,960.92	RA 9194	OSCEC 10-24-526
Procurement of Goods (Juv Matrix Print) for the District, TESDA Correspondence on the Implementation of Quality Assurance for the National Certificate of Learners in 8-15 Technical Track and Extension of the Number of Competency Assessment in Compliance to DO 3, s 2025	CD-Refocrow	Goods	NP-53.9 - Small Value Procurement	No	LCRB		13/11/2025				46,000.00	RA 9194	Division MOOE
Procurement of Goods for the Conduct of Strengthening ALS Implementation : Juv District Review and Monitoring	CD-Refocrow	Goods	NP-53.9 - Small Value Procurement	No	LCRB		13/11/2025				57,000.00	RA 9194	SGA-MOC 10-25-715
Procurement of Goods for the conduct of Strengthening Cultural Integrity : A Review of Cultural Standards and Framework of the PEO Program O, Relating of Teachers & School Head	CD-ABAYANAN	Goods	NP-53.9 - Small Value Procurement	No	LCRB		13/11/2025				82,000.00	RA 9194	LAA 10-25-425
Procurement of Goods for the conduct of Capacity Building for ALS Teachers on ALE: Trial Preparation - Crafting Effective Review Frameworks and Trial Taring Strategies	CD-Refocrow	Goods	NP-53.9 - Small Value Procurement	No	LCRB		13/11/2025				97,000.00	RA 9194	LAA 10-25-465
Procurement of Goods for the Item-Based Review Sessions Strengthening ALE Test Competence Through Multiple Choice Analysis	CD-Refocrow	Goods	NP-53.9 - Small Value Procurement	No	LCRB		13/11/2025				97,000.00	RA 9194	LAA 10-25-465
Procurement of Goods for the Materials Education Program (Continuing Fund)	CD-Abnaba	Goods	NP-53.9 - Small Value Procurement	No	LCRB		13/11/2025				127,005.41	RA 9194	HFT Funds
Procurement of Goods for the Conduct of Orientation of the Preparation of the 2027 Budget Proposal on December 2025	OSOS-EDP-actuating	Goods	NP-53.9 - Small Value Procurement	No	LCRB		13/11/2025				1182,250.00	RA 9194	MOOE Funds
Procurement of Goods for the District - TESDA Convergence or the Implementation of Quality Assurance Assessment for the National Certificate of Learners in 8-15 Technical Track and Extension of the Number of Competency Assessments in Compliance to DO 3, s 2025	CD-Refocrow	Goods	NP-53.9 - Small Value Procurement	No	LCRB		13/11/2025				240,000.00	RA 9194	NO Funds
Procurement of Meals and Services & Venue Rental for the 5th Division UNANCOM Meeting	SGCO-1-Hong	Goods	NP-53.9 - Small Value Procurement	No	LCRB		13/11/2025				413,000.00	RA 9194	MOOE (Registration Fee)
Procurement of Goods for the Procurement of CPRAI Thematic Booth Contract with Diagnostic Equipment	SGCO-CP-Abnaba	Goods	NP-53.9 - Small Value Procurement	No	LCRB		18/11/2025				247,227.50	RA 9194	SGA-ARO 10-25-559
Procurement of Goods for the Conduct of Comprehensive Training on Content, Pedagogy and Standard Forms for Special Needs Education Teachers	CD-UDC-zano	Goods	NP-53.9 - Small Value Procurement	No	LCRB		18/11/2025				282,800.00	RA 9194	

Procurement of Goods for the Conduct of Seminar, Prerequisite 2025	SCOD-Mining	Goods	NP-SS19 - Small Value Procurement	No	LCRB	25/11/2025	02/12/2025	GoP	88,110.00	RA 9194	District MOOE
Procurement of Goods (Nurse Bag and other supplies) for the Basic Medical Dental and Nursing Services	SCOD-C-Schools	Goods	NP-SS19 - Small Value Procurement	No	LCRB	25/11/2025	02/12/2025	GoP	75,000.00	RA 9194	LAA 10-25-8690SEC10-25-0358
Procurement of Supplies for Trainings and other Dipped Activities	OSDS-ESP-Mining	Goods	NP-SS19 - Small Value Procurement	No	LCRB	25/11/2025	02/12/2025	GoP	100,000.00	RA 9194	District MOOE
Procurement of Goods for the conduct of Division Training of Teachers on Curriculum Integration and Pedagogy for Matagorda Education Block 2	CD-MF-Kcoy	Goods	NP-SS19 - Small Value Procurement	No	LCRB	25/11/2025	02/12/2025	GoP	153,000.00	RA 9194	LAA 10-25-9869SA-APD 10-25-2972
Procurement of Goods for the HMO Office Operations	OSDS-IMM-Muco	Goods	NP-SS19 - Small Value Procurement	No	LCRB	25/11/2025	02/12/2025	GoP	203,965.00	RA 9194	District MOOE
Procurement of Goods for the Provision of Tablets for Special Needs Education (SNEC) Learners to Support Accessible and Inclusive Learning	CD-DO-urano	Goods	NP-SS19 - Small Value Procurement	No	LCRB	27/11/2025	13/12/2025	GoP	390,695.58	RA 9194	LAA 0-25-1146
Procurement of Goods for Kindergarten library and nursery kits	CD-MF-Kcoy	Goods	NP-SS19 - Small Value Procurement	No	LCRB	03/12/2025	12/12/2025	GoP	115,000.00	RA 9194	SLAB-APD 10-25-514
Procurement of Printing and Delivery of Storybook Packages (7 ranches)	CD-CR-School	Goods	NP-SS19 - Small Value Procurement	No	LCRB	03/12/2025	12/12/2025	GoP	130,554.00	RA 9194	LAA 10-25-1113
Procurement of Desktop Computer and other Supplies for the Budget Office	OSDS-ESP-Mining	Goods	NP-SS19 - Small Value Procurement	No	LCRB	03/12/2025	12/12/2025	GoP	104,000.00	RA 9194	District MOOE
Procurement of Printing and Delivery of Storybook Packages (7 ranches)	CD-CR-School	Goods	NP-SS19 - Small Value Procurement	No	LCRB	03/12/2025	12/12/2025	GoP	254,788.00	RA 9194	LAA 10-25-1113
Procurement for the Printing and Delivery of Learning Modules	CD-CR-School	Goods	NP-SS19 - Small Value Procurement	No	LCRB	03/12/2025	12/12/2025	GoP	370,000.00	RA 9194	LAA 10-25-036
Procurement of Services for the Repair and Upgrading of DCP Laptops	OSDS-Workshop	Goods	NP-SS19 - Small Value Procurement	No	LCRB	04/12/2025	12/12/2025	GoP	75,000.00	RA 9194	OSREC 10-24-9548
Procurement of Goods for the Capacity Building for Division Office Personnel	OSDS-AC-Workshop	Goods	NP-SS19 - Small Value Procurement	No	LCRB	04/12/2025	12/12/2025	GoP	273,000.00	RA 9194	District MOOE
Procurement of Goods for the Supplies of Office Operation -SCOD	SCOD-MC-urano	Goods	NP-SS19 - Small Value Procurement	No	LCRB	10/12/2025	17/12/2025	GoP	14,800.00	RA 9194	LAA 10-25-774
Procurement of Goods for the Orientation of all District and Assistant Administrative Officer	OSDS-AC-work	Goods	NP-SS19 - Small Value Procurement	No	LCRB	10/12/2025	17/12/2025	GoP	41,800.00	RA 9194	
Procurement of Prizes for the BAC Secretariat	OSDS-Meeting	Goods	NP-SS19 - Small Value Procurement	No	LCRB	10/12/2025	17/12/2025	GoP	45,100.00	RA 9194	District MOOE
Procurement of Goods for the Election Day Division Wide Federation of Learner Government Program (SBL GSSLG) and Leadership Advocacy and Campaigns Development Program (YES-O) for SY 2025-2027	SCOD-MC-urano	Goods	NP-SS19 - Small Value Procurement	No	LCRB	10/12/2025	17/12/2025	GoP	51,000.00	RA 9194	LAA 10-25-774
Procurement of Goods for the Conduct of Enhancement Training for Teacher Illustrations	CD-Meeting	Goods	NP-SS19 - Small Value Procurement	No	LCRB	10/12/2025	17/12/2025	GoP	76,500.00	RA 9194	HRFD
Procurement of Goods for the conduct of various trainings under the learner Federation Division Programs, Project and Activities	SCOD-MC-urano	Goods	NP-SS19 - Small Value Procurement	No	LCRB	10/12/2025	17/12/2025	GoP	192,000.00	RA 9194	LAA 10-25-774
Procurement of Goods for the Training Workshop on Microsoft 365 for Non-Teaching Personnel	SCOD-Mining	Goods	NP-SS19 - Small Value Procurement	No	LCRB	10/12/2025	17/12/2025	GoP	253,793.20	RA 9194	SLAB-APD LAA 10-25-1088
Procurement of All in 1 Printer (Print, Scan and Copy) for the Administrative Offices I (AO II)	OSDS-CD-School	Goods	Shopping	No	LCRB	16/12/2025	25/12/2025	GoP	990,000.00	RA 9194	District MOOE
Procurement of Office Supplies for all Administrative Offices II for 2025	OSDS-ESP-Mining	Goods	Shopping	No	LCRB	16/12/2025	25/12/2025	GoP	997,000.00	RA 9194	District MOOE
Procurement of Media and Stands for the Division Registrar's Seminar	SCOD-Suburban	Goods	NP-SS19 - Small Value Procurement	No	LCRB	15/12/2025	25/12/2025	GoP	100,000.00	RA 9194	SLAB-APD 10-25-02882
Procurement of Goods for the Pre Retirement Seminar for Teaching and Non-Teaching Personnel	SCOD-Mining	Goods	NP-SS19 - Small Value Procurement	No	LCRB	19/12/2025	25/12/2025	GoP	128,570.00	RA 9194	LAA 10-25-471
Procurement of Additional Supplies for Dictating Officers	OSDS-Meeting	Goods	NP-SS19 - Small Value Procurement	No	LCRB	22/12/2025	30/12/2025	GoP	997,056.00	RA 9194	District MOOE
Procurement of Various Goods for the Implementation of Maternal Education Program (MEP) Activities	CD-Meeting	Goods	NP-SS19 - Small Value Procurement	No	LCRB	30/06/2027	10/07/2025	GoP	1,026,000.00	RA 9194	LAA 10-25-323
Procurement of Tables with Drawers for the Administrative Office	OSDS-Meeting	Goods	NP-SS19 - Small Value Procurement	No	LCRB	19/12/2025	25/12/2025	GoP	30,000.00	RA 9194	District MOOE

Procurement of Meals and Snacks and Room Accommodation for the Standard Basic Life Support and Occupational Basic Life Support Training for Deployed LDN Personnel	86200-00000000	Goods	NP-SLB - Small Value Procurement	No	LCR8	15/12/2025	296000028	GP	1,500,000.00	RA 0194	RA 2008 SFP - Sub APO 10-24-313
Procurement of Developing Reading Power (DRP) Books for Elementary Learners	00-00000000	Goods	Direct Contracting	No	LCR8	09/12/2025	221122025	GP	953,950.00	RA 0194	LCU Funds SEE (Global Municipality)
							TOTAL		106,023,442.13		

Miscellaneous Items (for Direct Acquisition only) Sec 32.2 of RA No. 12009

Common Use Supplies and Equipment (CSE) to be purchased from PS-DBM (kindly indicate the summary/total amounts only 2nd SEM)

Procurement of Common Use Office Supplies (Division Office)											
									64,914.56		

Note: Insert additional rows as necessary

Total Amount of Estimated Budget for EPA Projects: 0
Total Amount of CSEs to be purchased from PS-DBM: 64,914.56
Total Amount of Estimated Budget: 106,088,356.69

Prepared by:

Signature over Printed Name: MRS. L. S. S. S. S. Availability of Funds: TOUR AURELIO M. ARDON
Position/Designation: Accountant IV
Budget Officer / AO V: PAULYS PABOYAGA

BDO, JIBDA and Awards Committee Secretariat

Date: 12/22/2025

Recommended by:
By the Authority of the Bids and Awards Committee

Signature over Printed Name: JAY Z. VEGASNA
Position/Designation: ASIS/BSIS and Awards Committee Chairperson

Date: 12/22/2025

Approved by:

Signature over Printed Name: JOSEPH M. LOPEZ EDU. CESO V
Position/Designation: SIO Head of the Procuring Entity

Date: 12/22/2025