



Republic of the Philippines  
Department of Education  
REGION X

SCHOOLS DIVISION OF LANAOG DEL NORTE  
**ANNUAL PROCUREMENT PLAN FOR FY 2026**

**INDICATIVE** **FINAL** **UPDATED** Version No. 003



**PROCUREMENT PROJECT DETAILS**

Project Title	End-User or Implementing Unit	General Description of the Project	Mode of Procurement	To be covered by an Early Procurement Activity? (Yes/No)	Criteria for Bid Evaluation (Including Sustainability and Domestic Preference)	Start of Procurement Activity	End of Procurement Activity	FUNDING DETAILS		PROCUREMENT STRATEGY OR TOOLS	REMARKS (Other relevant descriptions of the procurement project, if applicable)
								Projected Timeline (MM/YYYY)	Source of Fund		
Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10	Column 11	Column 12

**General Requirements**

Procurement of Goods for the Conduct Division Research Conference and Kumpulahan	SGOD-BEAbalorio	Goods-Procurement of Meals and Snacks	Small Value Procurement	No	LCRB -RA 12009 & RA 9184	4/2026	4/2026	GAA 2026-CA	150,000.00	Framework Agreement	HRTD
Procurement of Goods for the Training-Workshop on School Improvement Plan (SIP) for School Years 2026-2029	SGOD-BEAbalorio	Goods_Procurement of Meals and Snacks	Small Value Procurement	No	LCRB -RA 12009 & RA 9184	5/2026	1/2026	GAA 2026-CA	1,316,000.00	Framework Agreement	School MOOE
Procurement of Goods for the Conduct of Capacity-training on leadership strategies for quality school governance	SGOD-MCABlin	Goods-Procurement of Meals and Snacks and Venue Rental	Small Value Procurement	No	LCRB -RA 12009 & RA 9184	8/2026	8/2026	GAA 2026-CA	200,000.00	Framework Agreement	HRTD
Procurement of Goods for Training for School Leaders on the Revised K to 10 Curriculum Implementation	SGOD-JIntong	Goods-Procurement of Meals and Snacks, Polo Shirt	Small Value Procurement	No	LCRB -RA 12009 & RA 9184	1/2026	1/2026	GAA 2025-CA	85,500.00	Framework Agreement	Continuing Appropriation - HRD for Personnel in Schools and Learning Center
Procurement of Goods for the Conduct of Training on Stress Management and Work-Life Balance: Factors towards Transformative Governance for SGOD Personnel	SGOD-MCABlin	Goods-Procurement of Meals and Snacks and Venue Rental	Small Value Procurement	No	LCRB -RA 12009 & RA 9184	10/2026	10/2026	GAA 2026-CA	600,000.00	Framework Agreement	HRTD
Procurement of Goods for the Conduct of CPP Manual Crafting Training for School Heads	SGOD-ADMangitngsay	Procurement of Food, Venue Rental, Token and etc.	Small Value Procurement	No	LCRB -RA 12009 & RA 9184	10/2026	10/2026	GAA 2026-CA	88,500.00	Framework Agreement	HRTD

Procurement of Goods for the Conduct of National Women's Month Culmination Activity for all Division Personnel	SGOD-ADMangingsay	Goods-Procurement of Meals and Snacks, Venue Rental with Decorations, Supplies and Materials	Small Value Procurement	No	LCRB -RA 12009 & RA 9184	2/2026	2/2026	GAA 2026-CA	368,270.00	Framework Agreement	GAD-Rev
Procurement of Goods for the Conduct of Capacity Building for the School Sports Officialing Officials and Coaches	SGOD-ADMangingsay	Goods-Procurement of Meals and Snacks, Venue Rental with Decorations, Supplies and Materials	Small Value Procurement	No	LCRB -RA 12009 & RA 9184	9/2026	9/2026	GAA 2026-CA	100,000	Framework Agreement	HRTD
Procurement of Goods for the Conduct of Training on the Importance and Utilization of Sex Disaggregated Data (SDG) for the GAD Focal Point System Members and Division Office Personnel	SGOD-ADMangingsay	Goods-Procurement of Meals and Snacks, Venue Rental with Decorations, Supplies and Materials	Small Value Procurement	No	LCRB -RA 12009 & RA 9184	3/2026	3/2026	GAA 2026-CA	773,950.00	Framework Agreement	HRTD
Procurement of Goods for the Conduct of Strengthening Compliance with DepEd School Canteen Guidelines: A Capacity Building Seminar	SGOD-KREbol	Goods-Procurement of Meals and Snacks, Venue Rental, Supplies and Materials	Small Value Procurement	No	LCRB -RA 12009 & RA 9184	2/2026	2/2026	GAA 2026-CA	50,000.00	Framework Agreement	HRTD
Procurement of Goods for the Conduct of Child And Adolescent Mental Health Program	SGOD-PMMapandi	Goods-Procurement of Meals and Snacks, Venue Rental, Supplies and Materials	Small Value Procurement	No	LCRB -RA 12009 & RA 9184	3/2026	3/2026	GAA 2026-CA	50,000.00	Framework Agreement	HRTD
Procurement of Goods for the Conduct of 2026 School-Based Immunization (Measles, Rubella, Tetanus, Diphtheria, Human Papillomavirus, and COVID-19) Seminar	SGOD-KPurtis	Goods-Procurement of Meals and Snacks, Venue Rental, Supplies and Materials	Small Value Procurement	No	LCRB -RA 12009 & RA 9184	4/2026	4/2026	GAA 2026-CA	50,000.00	Framework Agreement	HRTD
Procurement of Goods for the Conduct of Gulayan sa Paratiran Program Enhancement Seminar 2026	SGOD-DSamaniego	Goods-Procurement of Meals and Snacks, Venue Rental & Tarpaulin	Small Value Procurement	No	LCRB -RA 12009 & RA 9184	2/2026	2/2026	GAA 2026-CA	40,000.00	Framework Agreement	HRTD
Procurement of Goods for the Orientation Program for Newly Hired Teachers	SGOD-Jintong	Goods-Procurement of Meals and Snacks, Venue Rental & Supplies and Materials	Small Value Procurement	No	LCRB -RA 12009 & RA 9184	6/2026	6/2026	GAA 2026-CA	150,000.00	Framework Agreement	HRTD
Procurement of Goods for the Conduct of EDUCATION SUMMIT	SGOD-Jintong	Goods-Procurement of Meals and Snacks, Supplies and Materials	Small Value Procurement	No	LCRB -RA 12009 & RA 9184	9/2026	9/2026	GAA 2026-CA	100,000.00	Framework Agreement	HRTD
Procurement of Goods for the Conduct of Tuberculosis Prevention and Awareness Program Capacity Building 2026	SGOD-PNDomato	Goods-Procurement of Meals and Snacks, Venue Rental & Supplies and Materials	Small Value Procurement	No	LCRB -RA 12009 & RA 9184	2/2026	2/2026	GAA 2026-CA	44,250.00	Framework Agreement	HRTD
Procurement of Goods for the Conduct of Wash in School Program Orientation and Updates	SGOD-CCSobere	Goods-Procurement of Meals and Snacks, Venue Rental & Supplies and Materials	Small Value Procurement	No	LCRB -RA 12009 & RA 9184	4/2026	4/2026	GAA 2026-CA	50,000.00	Framework Agreement	HRTD
Procurement of Goods for the SBM and SG Updates	SGOD-JMVillajos	Goods-Procurement of Meals and Snacks & Venue Rental	Small Value Procurement	No	LCRB -RA 12009 & RA 9184	1/2026	1/2026	GAA 2026-CA	100,000.00	Framework Agreement	HRTD
Procurement of Goods for the Capacity Building for Quality Assurance Monitoring and Evaluation Associates	SGOD-Ijumawan	Goods-Procurement of Meals and Snacks & Venue Rental	Small Value Procurement	No	LCRB -RA 12009 & RA 9184	1/2026	1/2026	GAA 2026-CA	100,000.00	Framework Agreement	HRTD
Procurement of Goods for the Capacity Building for Quality Assurance Monitoring and Evaluation Associates	SGOD-Ninacasinpan	Goods-Procurement of Meals and Snacks & Venue Rental	Small Value Procurement	No	LCRB -RA 12009 & RA 9184	1/2026	1/2026	GAA 2026-CA	200,000.00	Framework Agreement	HRTD

Procurement of Goods for the Orientation of Update Learner Information System, Basic Education Information System and Electronic School Form 7	SGOD-ACababug	Goods-Procurement of Meals and Snacks, Venue Rental & Supplies and Materials	Small Value Procurement	No	LCRB -RA 12009 & RA 9184	6/2026	6/2026	GAA 2026-CA	150,000.00	Framework Agreement	HRTD
Procurement of Goods for the Conduct of Election of FPTA Officers, Forum, Orientation Gath Taking Ceremony	SGOD-Rcosain	Goods-Procurement of Meals and Snacks, & Supplies and Materials	Small Value Procurement	No	LCRB -RA 12009 & RA 9184	2/2026	2/2026	GAA 2026-CA	28,200.00	Framework Agreement	HRTD
Procurement of Goods for the Social Networking and Mobilization Program	SGOD-Rcosain	Goods-Procurement of Meals and Snacks, Venue Rental & Supplies and Materials	Small Value Procurement	No	LCRB -RA 12009 & RA 9184	2/2026	2/2026	GAA 2026-CA	200,000.00	Framework Agreement	HRTD
Procurement of Meals and Snacks for the Implementation of Fire Safety Awareness Month and Quarterly NSEED 2025	SGOD-DCabasis	Goods-Procurement of Meals and Snacks, Venue Rental & Supplies and Materials	Small Value Procurement	No	LCRB -RA 12009 & RA 9184	2/2026	2/2026	GAA 2026-CA	150,000.00	Framework Agreement	HRTD
Procurement of Goods for the Conduct on Capacity Building for Division Federated Officers	SGOD-MLBacayon	Goods-Procurement of Meals and Snacks, Venue Rental & Supplies and Materials	Small Value Procurement	No	LCRB -RA 12009 & RA 9184	2/2026	2/2026	GAA 2026-CA	80,000.00	Framework Agreement	HRTD
Procurement of Goods for the Conduct on the Capacity Building for Teacher-Advisors cum Program Implementation Review	SGOD-MLBacayon	Goods-Procurement of Meals and Snacks, Venue Rental, Tokens and Supplies and Materials	Small Value Procurement	No	LCRB -RA 12009 & RA 9184	2/2026	2/2026	GAA 2026-CA	90,000.00	Framework Agreement	HRTD
Procurement of Goods for the Conduct of Tree Planting drive with YES-O Officers	SGOD-MLBacayon	Goods-Procurement of Meals and Snacks, Venue Rental, Tarapulin, Boots, Baskets and Supplies and Materials	Small Value Procurement	No	LCRB -RA 12009 & RA 9184	8/2026	8/2025	GAA 2026-CA	30,000.00	Framework Agreement	HRTD
Procurement for the Construction Completion of the Three-Storey DepEd Division Office Building and Construction of the DepEd Division Office Multipurpose Hall with Parking Area	SGOD -NGMacasimpan	Infrastructure-Construction Completion of 3 Storey Building of DepEd Division Office Building	Competitive Bidding	No	LCRB -RA 12009 & RA 9184	1/2026	1/2026	Special Purpose Fund-PGLDN SEF	38,000,000.00	LCA, Design-And-Build Scheme for Infrastructure Projects	SEF-PGLDN
Procurement of Supplies and Materials for the Pre-Regional Reconciliation of Accounts ending FY 2025 on January 2026	OSDS-EPadayaag	Goods-Procurement of Meals and Snacks and Accommodation	Small Value Procurement	No	LCRB -RA 12009 & RA 9184	1/2026	1/2026	GAA 2026-CA	1,134,000.00	Framework Agreement	Division MOOE
Procurement of Supplies and Materials for the Regional Reconciliation of Accounts ending FY 2025 on January 2026	OSDS-EPadayaag	Goods-Procurement for the Meals and Snacks, Room Accommodation, Supplies and Materials, Internet Package & T-Shirts	Small Value Procurement	No	LCRB -RA 12009 & RA 9184	1/2026	1/2026	GAA 2026-CA	3,533,000.00	Framework Agreement	Division MOOE
Procurement of Supplies and Materials for the Program Management Information System (PMIS)	OSDS-EPadayaag	Goods-Procurement of Meals and Snacks and Venue Rental	Small Value Procurement	No	LCRB -RA 12009 & RA 9184	1/2026	1/2026	GAA 2026-CA	340,000.00	Framework Agreement	Division MOOE
Procurement of Goods for the Preparation of the Budget Execution Documents 2027 Preparation	OSDS-EPadayaag	Goods -Procurement of Meals and Snacks and Venue Rental	Competitive Bidding	No	LCRB -RA 12009 & RA 9184	6/2026	6/2026	GAA 2026-CA	12,066,800.00	Framework Agreement	Division MOOE Rev
Procurement of Goods for the Conduct of Kamustahan sa PAPs	OSDS-EPadayaag	Goods -Procurement of Meals and Snacks and Venue Rental	Small Value Procurement	No	LCRB -RA 12009 & RA 9184	1/2026	1/2026	GAA 2026-CA	300,000.00	Framework Agreement	Division MOOE
Procurement of Goods for the Budget Proposal Preparation	OSDS-EPadayaag	Goods -Procurement of Meals and Snacks and Venue Rental	Small Value Procurement	No	LCRB -RA 12009 & RA 9184	1/2026	1/2026	GAA 2026-CA	193,500.00	Framework Agreement	Division MOOE

Procurement of Goods for the Vehicle Maintenance	OSDS-APasok	Goods -Procurement of Various Materials for the Vehicle Maintenance	Small Value Procurement	No	LCRB -RA 12009 & RA 9184	1/2026	1/2026	GAA 2026-CA	1,000,000.00	Framework Agreement	Division MOOE
Procurement of Goods for the Fuel, Oil and Lubricants Expenses	OSDS-APasok	Goods -Procurement of Various Materials for the Vehicle Fuel Oil and Lubricants Expenses	Small Value Procurement	No	LCRB -RA 12009 & RA 9184	1/2026	1/2026	GAA 2026-CA	2,000,004.00	Framework Agreement	Division MOOE
Procurement for the Payment of Water Expenses	OSDS-APasok	Goods -Procurement for the Water Expenses	Small Value Procurement	No	LCRB -RA 12009 & RA 9184	1/2026	1/2026	GAA 2026-CA	75,000.00	Framework Agreement	Division MOOE
Procurement for the Payment of Electricity Expenses	OSDS-APasok	Goods -Procurement for the Electricity Expenses	Small Value Procurement	No	LCRB -RA 12009 & RA 9184	1/2026	1/2026	GAA 2026-CA	1,500,000.00	Framework Agreement	Division MOOE
Procurement for the Postage and Courier Expenses	OSDS-APasok	Goods -Procurement for the Postage and Courier Expenses	Small Value Procurement	No	LCRB -RA 12009 & RA 9184	1/2026	1/2026	GAA 2026-CA	100,000.00	Framework Agreement	Division MOOE
Procurement for the Security Services	OSDS-APasok	Goods -Procurement for the Contract of Service of Security Guards	Small Value Procurement	No	LCRB -RA 12009 & RA 9184	1/2026	1/2026	GAA 2026-CA	864,000.00	Framework Agreement	Division MOOE
Procurement for the Internet Subscription and Other Expenses	OSDS-APasok	Goods -Procurement for the Internet Subscription	Small Value Procurement	No	LCRB -RA 12009 & RA 9184	1/2026	1/2026	GAA 2026-CA	700,008.00	Framework Agreement	Division MOOE
Procurement of Goods for the HRMO -PSB Ranking & Deliberation	OSDS-APasok	Goods -Procurement for the Internet Subscription	Small Value Procurement	No	LCRB -RA 12009 & RA 9184	1/2026	1/2026	GAA 2026-CA	250,000.00	Framework Agreement	Division MOOE
Procurement of Supplies and Materials for the BAC Operations	OSDS-MMSayre	Goods -Procurement of Various Supplies and Materials	Small Value Procurement	No	LCRB -RA 12009 & RA 9184	1/2026	1/2026	GAA 2026-CA	50,000.00	Framework Agreement	Division MOOE
Procurement of Supplies and Materials for the Legal Section	OSDS-MAPasqua	Goods -Procurement of Tablet and Other Materials	Small Value Procurement	No	LCRB -RA 12009 & RA 9184	1/2026	1/2026	GAA 2026-CA	150,000.00	Framework Agreement	Division MOOE
Procurement of Goods for the Conduct of Division MANCOM Meeting 2026 (12months)	OSDS-Jintong	Goods -Procurement of Meals and Snacks, Venue Rental and Tarpaulin	Small Value Procurement	No	LCRB -RA 12009 & RA 9184	1/2026	1/2026	GAA 2026-CA	4,956,000.00	Framework Agreement	School MOOE
Procurement of Goods for the DEDP Review and Other Activities	SGDD -BEAbatorid	Goods -Procurement of Meals and Snacks, Venue Rental and Tarpaulin	Small Value Procurement	No	LCRB -RA 12009 & RA 9184	1/2026	1/2026	GAA 2026-CA	200,000.00	Framework Agreement	Division MOOE
Procurement of Goods for the RA 12009 Orientation	OSDS-BAC-MMSa	Goods -Procurement of Meals and Snacks, Supplies and Materials, Venue Rental and Tarpaulin	Small Value Procurement	No	LCRB -RA 12009 & RA 9184	1/2026	1/2026	GAA 2026-CA	200,000.00	Framework Agreement	Division MOOE
Procurement of Goods for the Exit/Entrance Conference	OSDS-COA	Goods -Procurement of Meals and Snacks, Supplies and Materials, Venue Rental and Tarpaulin	Small Value Procurement	No	LCRB -RA 12009 & RA 9184	1/2026	1/2026	GAA 2026-CA	350,000.00	Framework Agreement	Division MOOE-1
Procurement of Official Uniform and Medical Support Kit for the RSPC and RFOI	CID-RTablar	Goods- Official Uniform and Medical Support Kit	Small Value Procurement	No	LCRB -RA 12009 & RA 9184	2/2026	2/2026	GAA 2026-CA	200,000.00	Framework Agreement	Division MOOE
Procurement of Goods for the Capacity Building for CID Personnel	CID-MESEdon	Goods -Procurement of Meals and Snacks, Supplies and Materials, Venue Rental and Tarpaulin	Small Value Procurement	No	LCRB -RA 12009 & RA 9184	10/2026	10/2026	GAA 2026-CA	605,000.00	Framework Agreement	HRTD

Procurement of Goods for the Conduct of Program Implementation Review	SGOD-ITJumawat	Goods -Procurement of Meals and Snacks, Supplies and Materials, Venue Rental and Tarpaulin	Small Value Procurement	No	LCRB -RA 12009 & RA 9184	1/2026	1/2026	GAA 2026-CA	300,000.00	Framework Agreement	Division MOOE
Procurement of Goods for the Division NQMS Implementation	CID-MESEdon	Goods -Procurement of Meals and Snacks, Supplies and Materials, Venue Rental and Tarpaulin	Small Value Procurement	No	LCRB -RA 12009 & RA 9184	1/2026	1/2026	GAA 2026-CA	1,100,000.00	Framework Agreement	HRTD
Procurement of Goods for the Conduct of Training Workshop for Innovative visual Literacy and Illustration Strategies for Engaging Learning Resources under DESIRE Program	CID-MMSayre	Goods -Procurement of Meals and Snacks, Venue Rental and Tarpaulin	Small Value Procurement	No	LCRB -RA 12009 & RA 9184	3/2026	3/2026	GAA 2026-CA	100,000.00	Framework Agreement	HRTD
Procurement of Goods for the Upskilling of Elementary Teachers on Reading Remediation Strategies	CID-CRBalwit	Goods -Procurement of Meals and Snacks, Venue Rental and Supplies and Materials	Small Value Procurement	No	LCRB -RA 12009 & RA 9184	4/2026	4/2026	GAA 2026-CA	100,000.00	Framework Agreement	HRTD
Procurement of Goods for the Conduct of Read-A-Thon and Conduct of Reading Derby	CID-CRBalwit	Goods -Procurement of Meals and Snacks, Venue Rental and Supplies and Materials	Small Value Procurement	No	LCRB -RA 12009 & RA 9184	9/2026	9/2026	GAA 2026-CA	100,000.00	Framework Agreement	HRTD
Procurement of Goods for the Capacity Building of Format and Lay-out for Evaluators on the Quality Assurance of LRs	CID-CRBalwit	Goods -Procurement of Meals and Snacks, Venue Rental and Supplies and Materials	Small Value Procurement	No	LCRB -RA 12009 & RA 9184	3/2026	3/2026	GAA 2026-CA	100,000.00	Framework Agreement	HRTD
Procurement of Goods for the Division Training Workshop on the Library Operation and Management	CID-JRCamiguil	Goods -Procurement of Meals and Snacks, Venue Rental and Supplies and Materials	Small Value Procurement	No	LCRB -RA 12009 & RA 9184	1/2026	1/2026	GAA 2026-CA	100,000.00	Framework Agreement	HRTD
Procurement of Goods for the Conduct of Division Training on Integration of Digital Application, Development of Assessment Tools and Math Competitions under MATRIX Program	CID-LCOravides	Goods -Procurement of Meals and Snacks, Venue Rental and Tarpaulin	Small Value Procurement	No	LCRB -RA 12009 & RA 9184	3/2026	3/2026	GAA 2026-CA	179,880.00	Framework Agreement	HRTD
Procurement of Goods for the Conduct Training for SNED and receiving teachers on SPED Content & Pedagogy under LLAV Program	CID-DBDozano	Goods -Procurement of Meals and Snacks, Venue Rental and Other Supplies and Materials	Small Value Procurement	No	LCRB -RA 12009 & RA 9184	3/2026	3/2026	GAA 2026-CA	115,000.00	Framework Agreement	HRTD
Procurement of Goods for the Conduct of SPED DAY under LLAV Program	CID-DBDozano	Goods -Procurement of Meals and Snacks, Venue Rental and Other Supplies	Small Value Procurement	No	LCRB -RA 12009 & RA 9184	6/2026	6/2026	GAA 2026-CA	65,000.00	Framework Agreement	HRTD
Procurement of Goods for the Conduct of the Professional Development Program Building Teachers Expertise Enhancing Teachers' Competence in Content and Pedagogy under USMART Program	CID-DBDozano	Goods -Procurement of Meals and Snacks, Venue Rental and Office Supplies	Small Value Procurement	No	LCRB -RA 12009 & RA 9184	10/2026	10/2026	GAA 2026-CA	75,000.00	Framework Agreement	HRTD
Procurement of Goods for the Conduct of GMFC-VE Festival of Talents 2026	CID-DBDozano	Goods-Procurement of Meals and Snacks	Small Value Procurement	No	LCRB -RA 12009 & RA 9184	10/2026	10/2026	GAA 2026-CA	27,500.00	Framework Agreement	HRTD
Procurement of Goods for the Conduct of training to school guidance desistees on how to handle learners with academic and behavioral problem batch 2	CID-DBDozano	Goods-Procurement of Meals and Snacks and Supplies	Small Value Procurement	No	LCRB -RA 12009 & RA 9184	11/2026	11/2026	GAA 2026-CA	40,000.00	Framework Agreement	HRTD

Procurement of Goods for the Conduct of Training on Peer Facilitators Program on secondary school learners and guidance designate	CID-DBDOzano	Goods-Procurement of Meals and Snacks and Supplies	Small Value Procurement	No	LCRB -RA 12009 & RA 9184	4/2026	4/2026	GAA 2026-CA	37,500.00	Framework Agreement	HRTD
Procurement of Goods for the Conduct of Read -A-Thon Filipino Competitions	CID-MPMaba	Goods-Procurement of Meals and Snacks and Tokens	Small Value Procurement	No	LCRB -RA 12009 & RA 9184	3/2026	3/2026	GAA 2026-CA	22,750.00	Framework Agreement	HRTD
Procurement of Goods for the Conduct of Celebration of the Buwan ng Wikang Pambansa 2026	CID-MPMaba	Goods-Procurement of Meals and Snacks and Tokens	Small Value Procurement	No	LCRB -RA 12009 & RA 9184	3/2026	3/2026	GAA 2026-CA	64,750.00	Framework Agreement	HRTD
Procurement of Goods for the Conduct of Training for non major Filipino teachers on the teaching strategies and pedagogy	CID-MPMaba	Goods-Procurement of Meals and Snacks, Venue Rental and Office Supplies	Small Value Procurement	No	LCRB -RA 12009 & RA 9184	3/2026	3/2026	GAA 2026-CA	92,500.00	Framework Agreement	HRTD
Procurement of Goods for the CONDUCT OF SCIENCE FAIR (SOLID PROGRAM)	CID-RELontayao	Goods-Procurement of Meals and Snacks and Supplies	Small Value Procurement	No	LCRB -RA 12009 & RA 9184	9/2026	9/2026	GAA 2026-CA	60,400.00	Framework Agreement	HRTD
Procurement of Goods for the Conduct Training to Secondary Science teachers on the Finalization of PISA-Like Test Questions aligned with HOTS(Blooms Taxonomy) for 1st and 2nd Quarter assessment (SOLID PROGRAM)	CID-RELontayao	Goods-Procurement of Meals and Snacks, Venue Rental and Supplies	Small Value Procurement	No	LCRB -RA 12009 & RA 9184	6/2026	6/2026	GAA 2026-CA	31,300.00	Framework Agreement	HRTD
Procurement of Goods for the CONDUCT OF TRAINING WORKSHOP ON ROBOTICS for Elementary (SOLID PROGRAM)	CID-RELontayao	Goods-Procurement of Meals and Snacks, Venue Rental and Office Supplies	Small Value Procurement	No	LCRB -RA 12009 & RA 9184	6/2026	6/2026	GAA 2026-CA	31,300.00	Framework Agreement	HRTD
Procurement of Goods for the CONDUCT ENHANCEMENT TRAINING FOR 2026 RSTF QUALIFIERS (SOLID PROGRAM)	CID-RELontayao	Goods-Procurement of Meals and Snacks and Supplies	Small Value Procurement	No	LCRB -RA 12009 & RA 9184	9/2026	9/2026	GAA 2026-CA	49,000.00	Framework Agreement	HRTD
Procurement of Goods for the Dance Workshop of Trainers and Teachers on Philippine Folk Dances 2026	CID-RL Tabar	Goods-Procurement of Meals and Snacks, Office Supplies and Sound System	Small Value Procurement	No	LCRB -RA 12009 & RA 9184	9/2026	9/2026	GAA 2026-CA	137,450.00	Framework Agreement	HRTD
Procurement of Goods for the Division Festival of Talents - Sining Tanghalan 2026	CID-RL Tabar	Goods-Procurement of Meals and Snacks, Supplies and Tarpaulin	Small Value Procurement	No	LCRB -RA 12009 & RA 9184	8/2025	8/2025	GAA 2026-CA	42,550.00	Framework Agreement	HRTD
Procurement of Goods for the Division Training on Development of Learning Resources in English under RISE Program	CID-CJestrada	Procurement of Meals and Snacks, Venue Rental and Supplies	Small Value Procurement	No	LCRB -RA 12009 & RA 9184	4/2026	4/2026	GAA 2026-CA	60,770.00	Framework Agreement	HRTD
Procurement of Goods for the Division English Language Extravaganza	CID-CJestrada	Procurement of Meals and Snacks, Supplies and Tarpaulin	Small Value Procurement	No	LCRB -RA 12009 & RA 9184	9/2026	9/2026	GAA 2026-CA	33,675.00	Framework Agreement	HRTD
Procurement of Goods for the Division Training of Secondary English Teachers on Content and Pedagogy	CID-CJestrada	Procurement of Meals and Snacks, Venue Rental and Supplies	Small Value Procurement	No	LCRB -RA 12009 & RA 9184	3/2026	3/2026	GAA 2026-CA	85,555.00	Framework Agreement	HRTD
Procurement of Goods for the Division Festival of Talents -HISTOPOP 2026 under ESTILO Program	CID-ADBarazona	Procurement of Meals and Snacks, Supplies and Tarpaulin	Small Value Procurement	No	LCRB -RA 12009 & RA 9184	8/2025	8/2025	GAA 2026-CA	71,000.00	Framework Agreement	HRTD
Procurement of Goods for the Division Training on the Critical Content of Aiting Panipunan under ESTILO Program	CID-ADBarazona	Procurement of Meals and Snacks, Venue Rental and Supplies	Small Value Procurement	No	LCRB -RA 12009 & RA 9184	9/2026	9/2026	GAA 2026-CA	109,000.00	Framework Agreement	HRTD
Procurement of Goods for the Division Festival of Talents - Technolympics 2026 Under SKILLS Program	CID-RVescorial	Procurement of Meals and Snacks, Venue Rental and Supplies	Small Value Procurement	No	LCRB -RA 12009 & RA 9184	8/2025	8/2025	GAA 2026-CA	71,000.00	Framework Agreement	HRTD

Procurement of Goods for the Building Experts:Enhancing Teachers' Competence in Content and Pedagogy under SKILLS Program	CID-RVEScorial	Goods-Procurement of Meals and Snacks, Venue Rental, LCD Projector and Supplies	Small Value Procurement	No	LCRB -RA 12009 & RA 9194	9/2026	9/2026	GAA 2026-CA	109,000.00	Framework Agreement	HRTD
Procurement of Goods for the Conduct of IPED Culmination Program under ELUMAD Program	CID-ADBarazona	Goods-Procurement of Meals and Snacks Supplies, Sound System Equipment, Supplies and Materials	Small Value Procurement	No	LCRB -RA 12009 & RA 9194	8/2025	8/2025	GAA 2026-CA	99,000.00	Framework Agreement	HRTD
Procurement of Goods for the Division Training on the Critical Content of IPED Program under ELUMAD Program	CID-ADBarazona	Goods-Procurement of Meals and Snacks Supplies, Portable Sound System Equipment, Supplies and Materials	Small Value Procurement	No	LCRB -RA 12009 & RA 9194	9/2026	9/2026	GAA 2026-CA	81,000.00	Framework Agreement	HRTD
Procurement of Goods for the Conduct Training to all OHSP teachers on the development of PISA-Like Test Questions aligned with HOTS(Blooms Taxonomy) for 3rd and 4th Quarter assessment (OHSP PROGRAM)	CID-RELontayao	Goods-Procurement of Meals and Snacks, Venue Rental and Supplies	Small Value Procurement	No	LCRB -RA 12009 & RA 9194	6/2026	6/2026	GAA 2026-CA	68,900.00	Framework Agreement	HRTD
Procurement of Goods for the Conduct on Program Implementation Review (PIR) under OHSP Program	CID-RELontayao	Goods-Procurement of Meals and Snacks, Venue Rental and Supplies	Small Value Procurement	No	LCRB -RA 12009 & RA 9194	6/2026	6/2026	GAA 2026-CA	42,200.00	Framework Agreement	HRTD
Procurement of Goods for the Conduct of Training to all OHSP teachers on the development of PISA-Like Test Questions aligned with HOTS(Blooms Taxonomy) for 1ST and 2ND Quarter assessment (OHSP PROGRAM)	CID-RELontayao	Goods-Procurement of Meals and Snacks, Venue Rental and Office Supplies	Small Value Procurement	No	LCRB -RA 12009 & RA 9194	4/2026	4/2026	GAA 2026-CA	68,900.00	Framework Agreement	HRTD
Procurement of Goods for the Conduct of Building Expertise:Enhancing Teachers' Competence in Content and Pedagogy in Alternative Learning System under ALS MOYERS Program	CID-RVEScorial	Goods-Procurement of Meals and Snacks, Venue Rental and Tarpulin	Small Value Procurement	No	LCRB -RA 12009 & RA 9194	9/2026	9/2026	GAA 2026-CA	105,000.00	Framework Agreement	HRTD
Procurement of Goods for the Conduct Division Festival of Talents - Alternative Learning System under ALS MOYERS	CID-RVEScorial	Goods-Procurement of Meals and Snacks, and Office Supplies	Small Value Procurement	No	LCRB -RA 12009 & RA 9194	8/2025	8/2025	GAA 2026-CA	75,000.00	Framework Agreement	HRTD
Procurement of Goods for the Conduct Division RAFI Awards - Key Stage 3&4	CID-JCEstrada	Goods - Procurement of Meals and Snacks, Venue Rental and Supplies	Small Value Procurement	No	LCRB -RA 12009 & RA 9194	9/2026	9/2026	GAA 2026-CA	100,000.00	Framework Agreement	HRTD
Procurement of Goods for the Conduct of Division 2026 KAMUSTAHAN sa Multigrade Education Program	CID-MBVicoy	Goods - Procurement of Meals and Snacks, Venue Rental and Office Supplies	Small Value Procurement	No	LCRB -RA 12009 & RA 9194	7/2026	7/2026	GAA 2026-CA	49,200.00	Framework Agreement	HRTD
Procurement of Goods for the Conduct of Division Training-Workshop for Multi-Grade Teachers	CID-MBVicoy	Goods - Procurement of Meals and Snacks, Venue Rental, Office Supplies and Tarpulin	Small Value Procurement	No	LCRB -RA 12009 & RA 9194	7/2026	7/2026	GAA 2026-CA	106,800.00	Framework Agreement	HRTD
Procurement of Goods for the Conduct of Division Training-Workshop of School Heads on Enhancing Instructional Leadership in Kindergarten Curriculum and Pedagogies under DULA Program	CID-MBVicoy	Goods -Procurement of Meals and Snacks, Venue Rental and Tarpulin	Small Value Procurement	No	LCRB -RA 12009 & RA 9194	3/2026	3/2026	GAA 2026-CA	97,700.00	Framework Agreement	HRTD
Procurement of Goods for the Conduct of Division KAMUSTAHAN sa Kindergarten Program with the Kindergarten District Lead Administrators under DULA Program	CID-MBVicoy	Goods -Procurement of Meals and Snacks, Venue Rental and Tarpulin	Small Value Procurement	No	LCRB -RA 12009 & RA 9194	7/2026	7/2026	GAA 2026-CA	23,810.00	Framework Agreement	HRTD

Procurement of Goods for the Conduct of 2025 Division Kindergarten Festival of Talents under DULA Program	CID-MBV/coy	Goods - Procurement of Meals and Snacks, Venue Rental, Supplies and Materials and Tarpaulin	Small Value Procurement	No	LCRB -RA 12009 & RA 9184	10/2026	10/2026	GAA 2026-CA	53,100.00	Framework Agreement	HRTD	
Procurement of Tire, Deeped Bus for Division Office Operations - Transportation	OSDS-APasok	Goods-Tire, Engine Oil and Oil Filter	Small Value Procurement	No	LCRB -RA 12009 & RA 9184	2/2026	2/2026	GAA 2026-CA	185,000.00	Framework Agreement	DMOEE3	
Procurement of Photocopier for the BAC and Accounting Office	OSDS-APasok	Goods, Multifunctional BMW Copier M2310N	Small Value Procurement	No	LCRB -RA 12009 & RA 9184	2/2026	2/2026	GAA 2026-CA	120,000.00	Framework Agreement	DMOEE3	
Procurement of Goods for the Conduct of Learning Sessions of CID Personnel	CID-MESEdon	Goods-Meals and Snacks, Venue and Tarp	Small Value Procurement	No	LCRB -RA 12009 & RA 9184	2/2026	2/2026	GAA 2026-CA	185,000.00	Framework Agreement	HRTD3	
<b>Miscellaneous Items (for Direct Acquisition only) Sec 32.2 of RA No. 12009</b>												
Procurement of Printers, Risooh Inks and other Supplies for Maintenance	OSDS-CGUpit	Goods-Procurement of Printer, Risooh and Other Supplies and Maintenance	Small Value Procurement	No	LCRB -RA 12009 & RA 9184	10/2026	10/2026	HRTD	300,000.00	Framework Agreement	HRTD	
									Sub-Total	300,000.00		
<b>Common Use Supplies and Equipment (CSE) to be purchased from PS-DBM (kindly indicate the summary/total amounts only) 1st and 2nd Semesters</b>												
Procurement of Office Supplies, Materials and Equipment from Various Sections of the Division Office	OSDS-CGUpit	Goods-Various Supplies and Materials	PS-DBM	No	LCRB -RA 12009 & RA 9184	1/2026	12/2026	Division MOOE	6,709,183.87	Framework Agreement	Division MOOE	
									Sub-total	6,709,183.87		

Note: Insert additional rows as necessary

Total Amount of Estimated Budget for EPA Projects: 0  
 Total Amount of CSEs to be purchased from PS-DBM: 6,709,183.87  
 Total Amount of Estimated Budget: 86,053,655.87

Prepared by: \_\_\_\_\_  
 Funds Available: \_\_\_\_\_

By the Authority of the Bids and Awards Committee:  
 Recommended by: \_\_\_\_\_

Approved by: \_\_\_\_\_

**MYLES M. SAYRE**  
 Signature over Printed Name  
 Position/Designation  
 Accountant IV  
**TORR AURELIO M. ARDON**  
 Signature over Printed Name  
 Position/Designation  
 Budget Officer IV/AOV  
**EMILY S. PAUAYHAG**  
 Signature over Printed Name  
 Position/Designation  
 Budget Officer IV/AOV

**JAYVY C. VEGAFRIA**  
 Signature over Printed Name  
 Position/Designation  
 Budget Officer IV/AOV

**EDWIN R. MARIBOJOC EDD, CESO V**  
 Signature over Printed Name  
 Position/Designation  
 Head of the Procuring Entity

Date : 2/25/2026

Date : 2/25/2026

Date : 2/25/2026