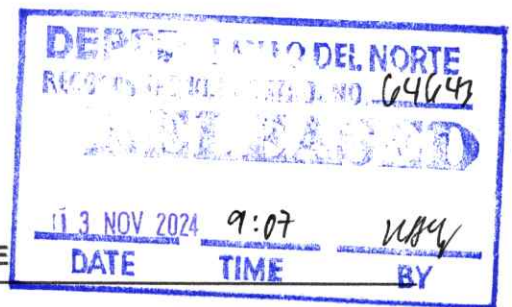




Republic of the Philippines  
Department of Education  
Region X  
DIVISION OF LANA O DEL NORTE



DIVISION MEMORANDUM

No. 560, S. 2024

**3RD QUARTER KUMUSTAHAN SA PROGRAMS, PROJECTS AND ACTIVITIES (PPAs)  
CUM PMIS REPORTING FOR FY 2024**

TO: Assistant Schools Division Superintendent  
Chief, Curriculum Implementation Division  
Chief, School Governance and Operations Division  
Program Owners, CID and SGOD  
Section Heads  
BAC Secretariats  
Facilitators  
All Others Concerned

1. We would like to inform the concerned individuals that this Office has scheduled a 2-day meeting titled **3RD QUARTER KUMUSTAHAN SA PROGRAMS, PROJECTS AND ACTIVITIES (PPAs) CUM PMIS REPORTING for FY 2024** on November 19-20, 2024 at Evergreen Gardens, Bacolod, Lanao del Norte.
2. The 1st day will be spent for the discussion and monitoring of the Continuing (FY 2023) and current (FY 2024) Appropriations of Special Programs.
3. The 2nd day will be consumed for the reporting of the Physical and Financial Accomplishments in the Program Management Information System (PMIS)
4. Please see the attached List of Participants.
5. Immediate and dissemination of this Memorandum is desired.

**EDWIN R. MARIBOJOC, CESO V**  
Schools Division Superintendent

Encl.: List of Participants  
Reference:  
To be indicated in the Perpetual Index  
Under the following subjects

MEMORANDUM SUB-ARO PMIS

FPU/DM-3Rd Quarter Kumustahan sa Programs, Projects and Activities (PPAs) CUM PMIS Reporting for FY 2024  
November 11, 2024



Address: Pigcarangan, Tubod, Lanao del Norte  
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**Republic of the Philippines**  
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 Region X  
**DIVISION OF LANA O DEL NORTE**

ANNEX A OF MEMORANDUM NO. \_\_\_\_, S. 2024

3RD QUARTER KUMUSTAHAN SA PROGRAMS, PROJECTS AND ACTIVITIES (PPAs)  
 CUM PMIS REPORTING FOR FY 2024

**LIST OF PARTICIPANTS**

<b>SGOD</b>	<b>CID</b>	<b>OSDS</b>
MARIA CARMELA T. ABLIN	MARIA EVA S. EDON	EDWIN R. MARIBOJOC
JENNIFER R. INTONG	ROSALIO R. VIOS	JAYVY C. VEGAFRIA
IVY T. JUMAWAN	ANGELITO D. BARAZONA	ARMANDO B. PASOK
NOR-JANNAH MACASIMPAN	CHARITY MADRONERO	MARIAM A. MAPANDI
DANIEL DE LUNA JR.	LORRAINE O. EDREA	LUNELA A. BUHAWE
BRIDGET E. ABALORIO	ROBIN L. TABAR	TORR AURELIO M. ARDON
ARLENE D. MANGINSAY	MONISA P. MABA	RIZZEL M. LATOJA
RASMILA M. COSAIN	CAROL R. BALWIT	FLORDERICK S. VELARDE
LADY ANN L. CABAUG	MARIFE B. VICOY	HERBERT L. LIMOT
PHOEBE JEAN S. MAPANDI	DENNIS B. DOZANO	DARRELL T. TOMARONG
DRYDEN KLEE A. SAMANIEGO	ROWENA E. LONTAYAO	WILSON MARC R. MABAO
CELIA C. SOBERE	BEVERLY DALOYON	EDEN FE M. CADUSALE
PATRE RAIFFAH A. DOMATO	AUDREY A. FABIONAR	CHERRY BETH A. GUPIT
DIMPLE G. CABASIS	JOCELYN R. CAMIGUING	EMILY S. PADAYHAG
JOVANNY M. PANGASIAN	MYLES M. SAYRE	FEMA P. UY
KATHERINE GAY A. PUTIS	IVY S. MADRONERO	HONEY LEE L. LIMOT
MELVIN C. ENERIO	KRISTINE J. TIMO	JHUMAR B. KILAT
KIM ROSE S. EBOL	MIA R. VILLANUEVA	FEGIE JUNE9 C. BANGGULAN
JOANDALE VILLAJOS	ROTSSEN ESCORIAL	ANTHONY JAMES LUMINGKIT
MARIE LORRAINE A. BACLAYON		ARTHUR SILOT
LYNN LYKA L. DETALLA		2 BUFFERS
21	19	22

OVER-ALL TOTAL: 62






Republic of the Philippines  
Department of Education  
Region X  
DIVISION OF LANA DEL NORTE

## XI. MATRIX OF TRAINING WORKSHOP DESIGN

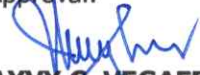
### 3RD QUARTER KUMUSTAHAN SA PROGRAMS, PROJECTS AND ACTIVITIES (PPAs) CUM PMIS REPORTING FOR FY 2024

TIME	ACTIVITIES	RESPONSIBLE PERSON
<b>DAY 1</b>	<b>KUMUSTAHAN SA PPAs (FY 2023 &amp; FY 2024)</b>	
7:30 A.M. -- 8:00 A.M.	Attendance	<b>FEGIE JUNE 9 C. BANGGULAN</b>
8:00 A.M. – 8:30 A.M.	Preliminaries/ Acknowledgment of Participants	<b>FEMA P. UY</b>
8:30 A.M. – 9:00 A.M.	Message	<b>EDWIN R. MARIBOJOC, CESO V</b> Schools Division Superintendent
9:00 A.M. – 12:00 A.M.	Presentation of Allocation on Special Programs (SUB-ARO) and Its Utilization (FY 2023) with Interactions and Comments from the Body	<b>EMILY S. PADAYHAG</b> Budget Officer
12:00 A.M. – 1:00 P.M.	LUNCH	
1:00 P.M. – 3:00 P.M.	Continuation on the Presentation of Allocation on Special Programs (SUB-ARO) and Its Utilization (FY 2024) with Interactions and Comments from the Body	<b>EMILY S. PADAYHAG</b> Budget Officer
3:00 P.M. – 4:00 P.M.	Inventory and Status of Purchase Order	<b>CHERRY BETH A. GUPIT</b> Supply Officer
4:00 P.M. – 5:00 P.M.	Procurement Status	<b>BAC</b>
<b>DAY 2</b>	<b>PMIS REPORTING FOR FY 2024</b>	
8:00 A.M. – 8:30 A.M.	Wake-up Call	<b>FEMA P. UY</b>
8:30 A.M. – 9:00 A.M.	Message	<b>JAYVY C. VEGAFRIA</b> Assistant Schools Division Superintendent
9:00 A.M. – 10:00 A.M.	Presentation of Financial and Physical Reporting in the PMIS	<b>EMILY S. PADAYHAG</b> Budget Officer
10:00 A.M. – 12:00 A.M.	Reporting of Physical Accomplishment	Coordinators
12:00 A.M. – 1:00 P.M.	LUNCH	
1:00 P.M. – 4:30 P.M.	Reporting of Financial Accomplishment	Coordinators
4:30 P.M. – 5:00 P.M.	QATAME	

Prepared by:

  
**EMILY S. PADAYHAG**  
Budget Officer III

Recommending Approval:

  
**JAYVY C. VEGAFRIA**  
Assistant Schools Division Superintendent

Approved:

  
**EDWIN R. MARIBOJOC, CESO V**  
Schools Division Superintendent



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**Republic of the Philippines**  
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**DIVISION OF LANA O DEL NORTE**

CID-  
 SGOD-  
 ICT - *[Signature]*  
 HR - *[Signature]* 4/15

ANNEX B OF MEMORANDUM NO. 560 RE: 3RD QUARTER KUMUSTAHAN SA PPAs CUM  
 PMIS REPORTING FOR FY 2024

**LIST OF THE UNUTILIZED BALANCE OF THE CONTINUING AND CURRENT  
 APPROPRIATIONS FOR FY 2024 ON SPECIAL PROGRAMS**

SUB-ARO NUMBER	DATE RECEIVED BY COOR	DESCRIPTION	ALLOT MENT CLASS	SUB-ARO AMOUNT	UNUTILIZED BALANCE AS OF NOV. 15, 2024	COORDINATOR
		<b>SGOD CONTINUING 2024</b>				
OSEC-10-24-0 188	2/16/2024	TRANSFER OF FUNDS TO COVER FUNDING REQUIREMENTS FOR THE CONDUCT OF 2024 PROVINCIAL/CITY DIVISION MEET	MOOE	300,000.00	510.00	A. MANGINSAY
OSEC-10-24-3 627	5/30/2024	TRANSFER OF PROGRAM SUPPORT FUNDS FOR THE ADMINISTRATION OF THE EARLY LANGUAGE, LITERACY, AND NUMERACY ASSESSMENT (ELLNA) AND/OR NATIONAL ACHIEVEMENT TEST FOR GRADE 6 (NATG6).	MOOE	459,513.08	2,713.08	I. JUMAWAN
LAA-10-24- 153	May 2, 2024	TO COVER FUNDING REQUIREMENTS ON THE CONDUCT OF DIVISION ROLL-OUT OF THE INSTRUCTIONAL LEADERSHIP TRAINING (ILT): STRENGTHENING LEARNING CONDITIONS FOR EARLY LITERACY	MOOE	2,293,600.00	1,489.50	J. INTONG
LAA-10-24- 303	June 24, 2024	PROVISION OF FUNDS FOR DISASTER RESPONSE INTERVENTIONS	MOOE	329,666.70	2,309.70	D. CABASIS
LAA-10-24- 395	July 19, 2024	PROGRAM SUPPORT FUNDS (PSF) FOR THE IMPLEMENTATION OF THE SCHOOL MENTAL HEALTH PROGRAM.	MOOE	300,368.59	187,580.59	P. MAPANDI
LAA-10-24- 721	October 2, 2024	TRANSFER OF PROGRAM SUPPORT FUNDS FOR THE ADMINISTRATION OF EARLY, LANGUAGE, LITERACY, AND NUMERACY ASSESSMENT (ELLNA) AND/OR NATIONAL ACHIEVEMENT TEST FOR GRADE 6 (NATG6)	MOOE	124,127.64	124,127.64	I. JUMAWAN
LAA-10-24- 796	October 2, 2024	TRANSFER OF FUNDS TO COVER TRAVELLING EXPENSES OF PARTICIPANTS DURING THE CONDUCT OF CLUSTERED ORIENTATION ON GASTPE PROGRAM (MINDANAO CLUSTER)	MOOE	10,148.57	10,148.57	J. VILLAJOS
LAA-10-24- 934	November 2, 2024	TRANSFER OF PROGRAM SUPPORT FUNDS FOR THE ADMINISTRATION OF NATIONAL CAREER ASSESSMENT EXAMINATION (NCAE)	MOOE	170,280.00	170,280.00	I. JUMAWAN
LAA-10-24- 919	November 2, 2024	TRANSFER OF PROGRAM SUPPORT FUNDS (PSF) FOR THE PROVISION OF RESOURCES FOR THE PROGRAM FOR INTERNATIONAL STUDENT ASSESSMENT (PISA) PREPARATION PROGRAM	MOOE	334,468.05	334,468.05	I. JUMAWAN
		<b>SGOD CURRENT 2024</b>				
OSEC-10-24-4 303	6/29/2024	TRANSFER OF PROGRAM SUPPORT FUNDS FOR THE SPORTS SUPPLIES EQUIPMENT ENHANCEMENT AND DISTRIBUTION PROGRAM (SSEDP)	MOOE	51,500.00	51,500.00	A. MANGINSAY





**Republic of the Philippines**  
**Department of Education**  
 Region X  
**DIVISION OF LANA O DEL NORTE**

OSEC-10-24-4 980	7/29/24	TRANSFER OF PROGRAM SUPPORT FUNDS FOR THE ADMINISTRATION OF NATIONAL ACHIEVEMENT TEST FOR GRADE 12 (NAT12)	MOOE	264,440.00	235,340.00	I. JUMAWAN
OSEC-10-24-5 528	10/2/2024	TRANSFER OF FUNDS TO COVER FUNDING REQUIREMENTS FOR CY 2024 REPAIR/REHABILITATION OF CLASSROOM PROGRAM BATCH1	CO	7,935,898.05	7,935,898.05	N. MACASIMPAN
SUB-ARO-10-2 4-018	2/28/2024	TRANSFER OF FUNDS FOR THE FY 2024 SCHOOL-BASED FEEDING PROGRAM	MOOE	89,222,870.00	28,181,576.33	K. EBOL
SUB-ARO-10-2 4-313	May 24, 2024	PROGRAM SUPPORT FUND OF THE VARIOUS PPAs UNDER THE DISASTER PREPAREDNESS AND RESPONSE PROGRAM (DPRP)	MOOE	8,071,000.00	7,823,238.00	D. CABASIS
SUB-ARO-10-2 4-381	July 10, 2024	TRANSFER OF FUNDS TO COVER THE ADOPT-A-SCHOOL (ASP) PROGRAM SUPPORT FUNDS AND LOCAL STAKEHOLDERS CONVERGENCE ACTIVITIES	MOOE	190,000.00	43,360.00	R. COSAIN
LAA-10-24- 074	March 19, 2024	TO COVER FUNDING REQUIREMENTS FOR PROGRAM SUPPORT FUND FOR THE IMPLEMENTATION OF SCHOOL-BASED FEEDING PROGRAM (SBFP)	MOOE	3,122,800.00	890,816.00	K. EBOL
LAA-10-24- 281	June 3, 2024	TRANSFER OF PROGRAM SUPPORT FUNDS FOR THE CONDUCT OF THE DIVISION YFD-REALTED, CGP-RELATED & MENTAL HEALTH-RELATED TRAININGS AND CAPACITY BUILDING	MOOE	300,000.00	192,848.00	L. BACLAYON
LAA-10-24- 360	June 26, 2024	TO COVER EXPENSES IN CONNECTION WITH THE CONDUCT OF ORIENTATION ON THE RANDOM DRUG TESTING (MINDANAO CLUSTER)	MOOE	26,160.00	26,160.00	D. SAMANIEGO
LAA-10-24- 413	July 18, 2024	PROGRAM SUPPORT FUNDS (PSF) FOR THE IMPLEMENTATION OF THE SCHOOL MENTAL HEALTH PROGRAM.	MOOE	154,128.57	61,078.57	P. MAPANDI
LAA-10-24- 658	August 30, 2024	PROGRAM SUPPORT FUND FOR THE HUMAN RESOURCE DEVELOPMENT PROGRAM	MOOE	1,000,000.00	648,130.00	J. INTONG
LAA-10-24- 630	September 2, 2024	PROGRAM SUPPORT FUNDS TO COVER EXPENSES IN CONNECTION WITH THE CONDUCT OF VARIOUS ACTIVITIES RELATIVE TO CHILD AND ADOLESCENT REPRODUCTIVE HEALTH PROGRAM	MOOE	330,000.00	240,000.00	P. MAPANDI
LAA-10-24- 862	November 2, 2024	TRANSFER OF PROGRAM SUPPORT FUNDS (PSF) FOR THE IMPLEMENTATION OF THE LEARNING AND DEVELOPMENT (L&D) PROGRAMS FOR NON-TEACHING PERSONNEL OF REGIONAL OFFICE (RO) AND SCHOOL DIVISION OFFICE (SDO)	MOOE	116,060.00	116,060.00	J. INTONG
LAA-10-24- 876	November 2, 2024	TRANSFER OF PROGRAM SUPPORT FUNDS FOR THE CONDUCT OF THE REGIONAL YFD-RELATED, CGP-RELATED AND MENTAL HEALTH-RELATED TRAININGS AND CAPACITY BUILDINGS	MOOE	50,000.00	50,000.00	L. BACLAYON
LAA-10-24- 1026	November 2, 2024	TRANSFER OF FUNDS TO COVER FUNDING REQUIREMENTS FOR THE	MOOE	32,920.00	32,920.00	M. ABLIN



**Republic of the Philippines**  
**Department of Education**  
 Region X  
**DIVISION OF LANA O DEL NORTE**

		CONDUCT OF MONITORING AND EVALUATION ON SPECIAL HARDSHIP ALLOWANCE (SHA)				
LAA-10-24-948	November 6, 2024	TRANSFER OF PROGRAM SUPPORT FUNDS FOR THE ADMINISTRATION OF THE NATIONAL ACHIEVEMENT TEST FOR GRADE 10 (NATG10)	MOOE	170,280.00	170,280.00	I. JUMAWAN
LAA-10-24-1017	November 6, 2024	TRANSFER OF PROGRAM SUPPORT FUNDS (PSF) FOR THE IMPLEMENTATION OF REGIONAL OPERATIONS OF LEARNER RIGHTS AND PROTECTION PROGRAMS, PROJECTS, AND ACTIVITIES	MOOE	12,000.00	12,000.00	A. MANGINSAY
<b>CID CONTINUING 2024</b>						
SUB-ARO-10-24-414	August 21, 2024	TRANSFER OF FUNDS TO COVER EXPENSES IN CONNECTION WITH THE DEPED REGIONAL OFFICE (RO) CONDUCT OF THE QUARTERLY ASSESSMENT, VALIDATION AND FINALIZATION TO BE HELD IN LANA O DEL NORTE ON AUGUST 19-23, 2024 AND SEPTEMBER 2-6, 2024, RESPECTIVELY	MOOE	300,000.00	100,000.00	R. LONTAYAO
LAA-10-24-116	April 16, 2024	TRANSFER OF FUNDS TO COVER TRANSPORTATION EXPENSES OF PARTICIPANTS IN CONNECTION WITH THE CONDUCT OF VARIOUS ACTIVITIES FOR THE ACCELERATING UNIVERSAL QUALITY KINDERGARTEN LEARNING OPPORTUNITIES FOR FISCAL YEAR 2023	MOOE	10,000.00	10,000.00	M. VICOY
LAA-10-24-570	August 2, 2024	TRANSFER OF FUNDS TO COVER FUNDING REQUIREMENTS FOR PAYMENT OF THE TRANSPORTATION AND TEACHING AID (TTA) ALLOWANCE OF ALS TEACHERS AND DEPED-ENGAGED COMMUNITY ALS IMPLEMENTERS	MOOE	3,946,875.00	9,875.00	R. ESCORIAL
LAA-10-24-823	October 11, 2024	TRANSFER OF FUNDS AS PROGRAM SUPPORT FUND (PSF) FOR ALTERNATIVE DELIVERY MODE (ADM)	MOOE	200,000.00	200,000.00	R. LONTAYAO
LAA-10-24-848	October 14, 2024	TRANSFER OF PROGRAM SUPPORT FUNDS FOR THE PROCUREMENT OF PRINTING AND DELIVERY OF STORYBOOK PACKAGES	MOOE	3,269,400.00	3,269,400.00	C. BALWIT
LAA-10-24-965	November 6, 2024	TRANSFER OF PROGRAM SUPPORT FUNDS FOR THE PRODUCTION OF TRANSITION LEARNING RESOURCES (LEARNING EXEMPLARS AND WORKSHEETS) FOR SECOND QUARTER - GRADE 4 MUSIC AND ARTS	MOOE	135,115.14	1,025.00	C. BALWIT
LAA-10-24-979	November 6, 2024	PROGRAM SUPPORT FUND (PSF) FOR THE PRODUCTION OF TRANSITION LEARNING RESOURCES (LEARNING EXEMPLARS AND WORKSHEETS) FOR SECOND QUARTER OF GRADE 1	MOOE	1,154,045.75	12,641.50	C. BALWIT
LAA-10-24-003	2/16/2024	TRANSFER OF FUNDS AS PROGRAM SUPPORT FUND FOR THE REGIONAL CAPACITY BUILDING OF PROGRAM IMPLEMENTERS ON THE	MOOE	1,634,000.00	200.00	M. MABA





**Republic of the Philippines**  
**Department of Education**  
 Region X  
**DIVISION OF LANA O DEL NORTE**

		IMPLEMENTATION OF MADRASAH EDUCATION PROGRAM (MEP)				
		<b>CID CURRENT 2024</b>				
SUB-ARO-10-2 4-239	4/16/2024	TRANSFER OF FUNDS TO COVER PAYMENT FOR THE DELIVERY OF SELF LEARNING MODULES TO THE SCHOOLS DIVISION OFFICES	MOOE	362,400.00	209,391.00	C. BALWIT
SUB-ARO-10-2 4-260	May 17, 2024	TRANSFER OF FUNDS TO COVER FUNDING REQUIREMENTS FOR ASATIDZ FOR THE SCHOOLS IN THE REGION IMPLEMENTING THE MADRASAH EDUCATION PROGRAM (MEP)	MOOE	57,000,000.00	9,688,664.46	M. MABA
SUB-ARO-10-2 4-291	May 25, 2024	TRANSFER OF FUNDS TO COVER FUNDING REQUIREMENTS FOR PROGRAM SUPPORT FUNDS (PSF) TO IPED IMPLEMENTING DIVISION	MOOE	500,000.00	331,484.00	A. BARAZONA
SUB-ARO-10-2 4-346	June 29, 2024	PROGRAM SUPPORT FUND FOR THE EARLY LANGUAGE LITERACY AND NUMERACY FOR FISCAL YEAR 2024 IN THE CONDUCT OF DIVISION ROLL OUT OF THE SCIENCE OF READING	MOOE	310,000.00	49,650.00	C. BALWIT
SUB-ARO-10-2 4-431	September 13, 2024	TRANSFER OF PROGRAM SUPPORT FUNDS TO THE MEP IMPLEMENTING SDOs OF REGION X	MOOE	372,725.00	192,725.00	M.MABA
SUB-ARO-10-2 4-483	November 11, 2024	TRANSFER OF FUNDS TO DEFRAY THE PARTICIPANT'S TRAVEL EXPENSES IN THE WORKSHOP ON THE ALS DATA REQUIREMENTS AND NEEDS IN THE LIS @ LIME HOTEL, PASAY CITY, ON SEPTEMBER 3-5, 2024	MOOE	29,400.00	8,175.00	R. ESCORIAL
LAA-10-24- 088	March 26, 2024	TRANSFER OF FUNDS TO COVER EXPENSES IN CONNECTION WITH THE CONDUCT OF DIVISION TRAINING OF SCHOOL TRAINERS ON THE MATATAG CURRICULUM	MOOE	5,109,400.00	3,020.00	E. EDON
LAA-10-24-243	May 30, 2024	TRANSFER OF FUNDS TO COVER FUNDING REQUIREMENTS FOR THE PROCUREMENT OF TECHNICAL-VOCATIONAL-LIVELIHOOD (TVL) EQUIPMENT PACKAGES TO PUBLIC SENIOR HIGH SCHOOLS.	MOOE	750,643.00	750,643.00	S. MAGLANGIT
LAA-10-24-346	June 26, 2024	PROGRAM SUPPORT FUND TO FIELD OFFICES FOR THE IMPLEMENTATION OF NATIONAL LEARNING CAMP (NLC)	MOOE	7,316,329.08	83,089.08	C. BALWIT
LAA-10-24-374	June 29, 2024	TRANSFER OF FUNDS TO COVER FUNDING REQUIREMENTS FOR THE PROCUREMENT OF SCIENCE AND MATHEMATICS EQUIPMENT (SME) PACKAGES TO PUBLIC ELEMENTARY, JUNIOR AND SHS	MOOE	711,949.50	711,949.50	L. EDREA
LAA-10-24-384	July 5, 2024	PROGRAM SUPPORT FUND FOR THE DEVELOPMENT OF LESSON SCRIPTS FOR THE NATIONAL READING PROGRAM (NRP), NATIONAL MATHEMATICS PROGRAM, AND CATCH-UP FRIDAYS (CUFs)	MOOE	671,550.00	5,707.00	R. LONTAYAO



**Republic of the Philippines**  
**Department of Education**  
Region X  
**DIVISION OF LANA DEL NORTE**

LAA-10-24-427	July 18, 2024	TRANSFER OF PROGRAM SUPPORT FUNDS FOR PRODUCTION AND DISTRIBUTION OF KINDERGARTEN LESSON EXEMPLARS (LEs) AND WORKSHEETS (WSs) FOR SCHOOL YEAR (SY) 2024-2025	MOOE	131,200.00	735.00	C. BALWIT
LAA-10-24-441	July 18, 2024	TRANSFER OF PROGRAM SUPPORT FUNDS FOR PRODUCTION AND DISTRIBUTION OF GRADE 1 MATHEMATICS LESSON EXEMPLARS (LEs) AND WORKSHEETS (WSs) FOR SCHOOL YEAR (SY) 2024-2025	MOOE	2,191,588.00	20,458.00	C. BALWIT
LAA-10-24-455	July 18, 2024	TRANSFER OF FUNDS TO COVER FUNDING REQUIREMENTS FOR THE PRODUCTION OF TRANSITION LEARNING RESOURCES OF GRADE 1 LESSON EXEMPLARS (LEs) AND WORKSHEETS (WSs) FOR THE IMPLEMENTATION OF MATATAG CURRICULUM.	MOOE	6,547,597.00	61,115.00	C. BALWIT
LAA-10-24-469	July 18, 2024	TRANSFER OF FUNDS TO COVER FUNDING REQUIREMENTS FOR THE PRODUCTION OF TRANSITION LEARNING RESOURCES OF GRADE 4 MUSIC AND ARTS LESSON EXEMPLARS (LEs) AND WORKSHEETS (WSs) FOR THE IMPLEMENTATION OF MATATAG CURRICULUM.	MOOE	1,449,378.00	8,351.00	C. BALWIT
LAA-10-24-536	August 2, 2024	PROGRAM SUPPORT FUND FOR THE DEVELOPMENT OF LESSON SCRIPTS FOR THE NATIONAL READING PROGRAM (NRP), NATIONAL MATHEMATICS PROGRAM (NMP), AND CATCH-UP FRIDAYS (CUFs)	MOOE	28,165.00	28,165.00	R. LONTAYAO
LAA-10-24-584	August 30, 2024	PROGRAM SUPPORT FUND FOR THE DEVELOPMENT OF LESSON SCRIPTS FOR THE NATIONAL READING PROGRAM (NRP), NATIONAL MATHEMATICS PROGRAM (NMP), AND CATCH-UP FRIDAYS (CUFs)	MOOE	95,599.00	50,099.00	R. LONTAYAO
LAA-10-24-616	August 30, 2024	TRANSFER OF FUNDS TO COVER FUNDING REQUIREMENTS FOR THE IMPLEMENTATION OF ALTERNATIVE LEARNING SYSTEM (ALS) PROGRAMS, PROJECTS, AND ACTIVITIES	MOOE	687,220.00	56,800.00	R. ESCORIAL
LAA-10-24-692	September 13, 2024	PROGRAM SUPPORT FUNDS FOR MULTIGRADE SCHOOLS FOR THE CALENDAR YEAR 2024	MOOE	708,000.00	100,168.00	M. VICOY
LAA-10-24-759	October 2, 2024	PROGRAM SUPPORT FUND FOR THE DEVELOPMENT OF LESSON SCRIPTS FOR THE NATIONAL READING PROGRAM (NRP) NATIONAL MATHEMATICS PROGRAM, (NMP) AND CATCH-UP FRIDAYS (CUFs)	MOOE	37,400.00	37,400.00	R. LONTAYAO
LAA-10-24-890	November 2, 2024	PROGRAM SUPPORT FUNDS FOR MULTIGRADE SCHOOLS FOR THE CALENDAR YEAR 2024	MOOE	18,845.00	18,845.00	M. VICOY
LAA-10-24-993	November 6, 2024	TRANSFER OF PROGRAM SUPPORT FUNDS (PSF) FOR THE PRODUCTION OF TRANSITION LEARNING RESOURCES	MOOE	172,787.51	755.00	C. BALWIT





**Republic of the Philippines**  
**Department of Education**  
 Region X  
**DIVISION OF LANA O DEL NORTE**

		(LEARNING EXEMPLARS AND WORKSHEETS) FOR SECOND QUARTER - GRADE 7 MUSIC & ARTS AND VALUES EDUCATION				
LAA-10-24-1036	November 12, 2024	PROGRAM SUPPORT FUND FOR SPECIAL NEEDS EDUCATION PROGRAM IMPLEMENTATION OF DEPED SCHOOLS AND OFFICES	MOOE	948,000.00	948,000.00	D. DOZANO
		<b>OSDS CONTINUING 2024</b>				
OSEC-10-24-2020	4/16/2024	PROGRAM SUPPORT FUND TO DIVISION OFFICE FOR PROCUREMENT OR REHABILITATION/UPGRADING OF NETWORK	CO	164,287.00	164,287.00	FLORDERIC VELARDE
LAA-10-24-225	May 30, 2024	PROGRAM SUPPORT FUND FOR TRAINING OF DEPED COMPUTERIZATION PROGRAM (DCP) - RECIPIENT SCHOOLS PERSONNEL	MOOE	723,403.92	723,403.92	F. VELARDE
OSEC-10-24-2225	7/11/2024	TRANSFER OF PROGRAM SUPPORT FUND (PSF) FOR SCHOOL SITE SURVEY, TRANSFER AND TITLING, REGISTRATION OF SPECIAL PATENTS, AND INCIDENTAL EXPENSES	MOOE	1,450,000.00	50,000.00	M. ARMAS
		<b>OSDS CURRENT 2024</b>				
OSEC-10-24-1338	3/26/2024	PROGRAM SUPPORT FUND TO DIVISION OFFICE FOR MONITORING AND REPAIR AND MAINTENANCE OF OUT OF WARRANTY DEPED COMPUTERIZATION PROGRAM (DCP) PACKAGES	MOOE	300,000.00	300,000.00	F. VELARDE
OSEC-10-24-2413	5/2/2024	ADDITIONAL PROGRAM SUPPORT FUND TO DIVISION OFFICE FOR MONITORING AND REPAIR & MAINTENANCE OF OUT OF WARRANTY DEPED COMPUTERIZATION PROGRAM (DCP) PACKAGES	MOOE	25,000.00	25,000.00	F. VELARDE
SUB-ARO-10-2 4-062	3/26/2024	TRANSFER OF FUNDS TO COVER PAYMENT OF SPECIAL HARDSHIP ALLOWANCE TO PUBLIC SCHOOL TEACHERS FOR FY 2024	PS	49,090,654.12	7,167,303.14	E.CADUSALE
SUB-ARO-10-24-091	3/26/2024	TRANSFER OF FUNDS TO COVER PAYMENT OF LOYALTY PAY FOR FY 2024	PS	4,925,000.00	335,000.00	E.CADUSALE
SUB-ARO-10-2 4-148	4/1/2024	TRANSFER OF FUNDS TO COVER PAYMENT OF CASH ALLOWANCE OF TEACHING TEACHERS FOR FY 2024	PS	25,770,000.00	1,872,500.00	E.CADUSALE
SUB-ARO-10-2 4-194	4/3/2024	TRANSFER OF FUNDS TO COVER PAYMENT OF HAZARD PAY, SUBSISTENCE & LAUNDRY ALLOWANCES OF PUBLIC HEALTH WORKERS FOR FY 2024	PS	2,966,144.28	805,743.45	E.CADUSALE
LAA-10-24-211	May 30, 2024	PROGRAM SUPPORT FUND TO REGIONAL OFFICE FOR MONITORING AND REPAIR & MAINTENANCE OF OUT OF WARRANTY DEPED COMPUTERIZATION PROGRAM (DCP) PACKAGES	MOOE	150,000.00	150,000.00	F. VELARDE
LAA-10-24-706	September 13, 2024	TRANSFER OF FUNDS FO THE FY 2024 WORLD TEACHER'S DAY INCENTIVE BENEFIT	PS	5,821,000.00	143,000.00	E. CADUSALE



**Republic of the Philippines**  
**Department of Education**  
 Region X  
**DIVISION OF LANA DEL NORTE**

ANNEX C OF MEMORANDUM NO. 560 RE: 3RD QUARTER KUMUSTAHAN SA PPAs CUM  
 PMIS REPORTING FOR FY 2024

**LIST OF THE UNUTILIZED BALANCE OF THE CONTINUING APPROPRIATIONS FY 2023  
 ON SPECIAL PROGRAM**

SUB-ARO NUMBER	DATE RECEIVED BY COOR	DESCRIPTION	ALLOT MENT CLASS	SUB-ARO AMOUNT	UNUTILIZED BALANCE AS OF NOV. 15, 2024	COORDINATOR
		<b>SGOD CONTINUING 2023</b>				
OSEC-10-23-1 810	4/25/2023	TRANSFER OF FUNDS FOR CY 2023 CONSERVATION AND RESTORATION OF GABALDON SCHOOL BUILDING AND OTHER HERITAGE SCHOOL BUILDING	CO	4,631,209.45	3,300,000.00	N. MACASIMPAN
OSEC-10-23-1 877	5/4/2023	TRANSFER OF FUNDS TO COVER FUNDING REQUIREMENTS FOR THE CONSTRUCTION OF CLASSROOMS UNDER CY 2023 LAST MILE SCHOOLS PROGRAM	CO	5,895,823.95	2,204,964.30	N. MACASIMPAN
OSEC-10-23-5 517	9/19/2023	TRANSFER OF FUNDS TO COVER FUNDING REQUIREMENTS FOR THE CONSTRUCTION OF SCHOOLS DIVISION OFFICE BUILDING	CO	40,937,152.49	205,385.61	N. MACASIMPAN
SUB-ARO-10-2 3-296	7/11/2023	TRANSFER OF FUNDS FOR THE BUDGET DISTRIBUTION PER SDO FOR THE NONTTEACHING PERSONNEL FOR FY 2023	MOOE	235,200.00	235,200.00	J. INTONG
SUB-ARO-10-2 3-007	2/16/2023	TRANSFER OF FUNDS FOR THE SCHOOL-BASED FEEDING PROGRAM.	MOOE	11,501,111.10	11,698.65	K. EBOL
LAA-10-23-902	12/15/2023	PROVISION OF FUNDS FOR DISASTER RESPONSE INTERVENTIONS	MOOE	380,000.00	949.01	D. CABASIS
LAA-10-23-471	9/22/2023	TRANSFER OF ADDITIONAL PROGRAM SUPPORT FUNDS FOR THE NON-CCLASSIFIED TEST MATERIALS FOR THE ADMINISTRATION OF NATIONAL ACHIEVEMENT TEST FOR GRADE 12 (NAT12)	MOOE	69,016.20	21,918.20	I. JUMAWAN
LAA-10-23-775	November 22, 2023	PROVISION OF PROGRAM SUPPORT FUND TO COVER EXPENSES FOR THE DIVISION OFFICES' YFD RELATED PROGRAMS, PROJECT AND ACTIVITIES INITIATIVES	MOOE	44,934.25	5,264.25	BACLAYON
LAA-10-23-405	August 25, 2023	TRANSFER OF SUPPORT FUNDS FOR ADOPT-A-SCHOOL PROGRAMS AND LOCAL STAKEHOLDERS CONVERGENCE OF THE DIVISION OFFICES	MOOE	2,610.00	2,610.00	R. COSAIN
		<b>CID CONTINUING 2023</b>				
OSEC-10-23-2 449	5/22/2023	TRANSFER OF FUNDS TO COVER FUNDING REQUIREMENTS FOR THE PROCUREMENT OF LEARNING TOOLS AND EQUIPMENT (LTE) SCIENCE AND MATHEMATICS EQUIPMENT PACKAGES TO PUBLIC ELEMENTARY, JUNIOR, AND SENIOR HIGH SCHOOLS.	MOOE	151,506.70	151,506.70	R. LONTAYAO





Republic of the Philippines  
Department of Education  
Region X  
DIVISION OF LANA O DEL NORTE

SUB-ARO-10-2 3-310	7/12/2023	TRANSFER OF FUNDS TO COVER COST OF DELIVERY OF SELF LEARNING MODULES TO THE SCHOOLS	MOOE	22,320.74	22,320.74	C.BALWIT
LAA-10-23-869	December 7, 2023	TRANSFER OF PROGRAM SUPPORT FUNDS (PSF) FOR THE IMPLEMENTATION OF ALTERNATIVE DELIVERY MODE (ADM)	MOOE	597,784.09	22,364.09	M.MABA
LAA-10-23-062	5/22/2023	TRANSFER OF FUNDS TO COVER FUNDING REQUIREMENTS FOR PROGRAM SUPPORT FUND TO THE IMPLEMENTING DEPED SCHOOLS AND OFFICES FOR SPECIAL EDUCATION PROGRAM (SPED)	MOOE	135,875.00	114,003.00	D.DOZANO
<b>OSDS CONTINUING 2023</b>						
OSEC-10-23-3 325	7/22/2023	TRANSFER OF PROGRAM SUPPORT FUND TO COVER EXPENSES OF SCHOOLS DIVISION OFFICES UNDER THE FY 2023 DEPED COMPUTERIZATION PROGRAM (DCP).	MOOE	144,380.00	124,620.00	F. VELARDE
LAA-10-23-661	11/8/2023	TRANSFER OF FUNDS TO COVER EXPENSES OF HAULING/DELIVERY OF DCP 2020 AND 2021 PACKAGES	MOOE	482,425.00	4,425.00	F.VELARDE